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CITY OF MELROSE
MASSACHUSETTS

Annual Reports

1967



Published in Accordance with Order No. 16030 of
the Board of Aldermen under the direction of
the City Clerk and the Special Committee
on Editing the City Report

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GOVERNMENT OF THE CITY OF MELROSE

MAYOR

PAUL S. VAITSES, JR.
97 Larchmont Road

PRESIDENT OF THE BOARD OF ALDERMEN

David H. Schmidt, Jr.
47 Henry Avenue

CITY CLERK

Paul J. Barter
30 Trenton Street

ALDERMEN-AT-LARGE

Dudley V. Carr, 165 Washington Street
(Elected to fill vacancy caused by
resignation of Clifford A. Somerville)
Francis H. Carr, Jr., 14 Richardson Road
Joseph T. Cefalo, 97 Bellevue Avenue
Lloyd J. Clark, 121 Larchmont Road
Clifford A. Somerville, 321 West Emerson Street
(Resigned October 16, 1967)

WARD ALDERMEN

1. David H. Schmidt, Jr., 47 Henry Avenue
2. Winship Billings, 16 Lovell Road (Resigned January 16, 1967)
Paul C. Smith, 46 Country Club Road (Elected to fill vacancy
caused by resignation of Winship Billings)
3. Thomas F. Sullivan, 9 Martin Street
4. Arthur E. Flint, 64 Stratford Road
5. Richard H. McIntosh, 86 Derby Road
6. V. Edward Perkins, 170 Grove Street
7. James E. Milano, 117 Grove Street

Standing Committees of Board of Aldermen

1967

APPROPRIATIONS

Thomas F. Sullivan, Chairman
V. Edward Perkins, 1st Vice Chairman
Claude L. Hanley, 2nd Vice Chairman
Aldermen McIntosh, Carr, Somerville,
Clark, Milano, Cefalo and Billings

EDUCATION, HEALTH AND PUBLIC WELFARE

V. Edward Perkins, Chairman
Aldermen Clark, McIntosh, Sullivan
and Billings

FINANCE

Clifford A. Somerville, Chairman
Aldermen Hanley, Milano, Cefalo and Carr

HIGHWAYS

Claude L. Hanley, Chairman
Aldermen Carr, Somerville, Milano and Cefalo

LEGAL AND LEGISLATIVE

James E. Milano, Chairman
Aldermen Cefalo, Carr, Hanley and Somerville

PROTECTION AND LICENSE

Richard H. McIntosh, Chairman
Aldermen Sullivan, Billings, Clark
and Perkins

PUBLIC SERVICE

Lloyd J. Clark, Chairman
Aldermen McIntosh, Perkins, Billings
and Sullivan

CLERK OF COMMITTEES

Robert S. Love

15 Sewall Woods Road

CITY OFFICERS AND OFFICE HOURS

Acting under the authority of Section one hundred and ten A of Chapter forty-one of the General Laws, inserted therein by Chapter two hundred and sixty-five of the Acts of nineteen hundred and forty-seven, the offices hereinafter named shall be open to the public for the transaction of business from 8 A.M. to 4:30 P.M. daily except Saturdays, Sundays, and legal holidays.

The offices of the city clerk, city collector, engineer and superintendent of public works, board of assessors, board of health, board of public welfare, city treasurer, city auditor, building commissioner and veterans' services.

Except during the months of July and August and on legal holidays, the aforesaid offices shall be open on the first and third Mondays of every month from 7 P.M. to 9 P.M. and on all other Monday evenings from 7 P.M. to 8 P.M. (Revised Ordinances, Chapter 2, Section 2-3).

CITY OFFICERS

BOARD OF APPEAL

W. Jarvis Lowe, Chairman	Term expires 1967
Harry M. Brettell	Term expires 1971
Melvin R. Jenney	Term expires 1967
Frank E. Perham	Term expires 1971
Lawrence E. Martin	Term expires 1969
Edwin H. King, Clerk	

ASSESSORS

Howard R. True, Chairman	Term expires 1967
Robert B. Harris	Term expires 1968
W. Jarvis Lowe	Term expires 1969

Leighton H. York, Executive Secretary
and Director of Assessments

CEMETERY COMMITTEE

Joseph Casey, Chairman

Warren B. Jennings

A. Ernest Walters

Howard O. Milton, Superintendent

CITY AUDITOR

Arthur M. Goddard

CITY CLERK DEPARTMENT

City Clerk

Paul J. Barter

Assistant City Clerk

Prescott W. Hall

CITY PHYSICIAN

Vacant

CITY SOLICITOR

Thomas J. McArdle

CITY TREASURER AND COLLECTOR

John S. Strong

CIVIL DEFENSE DEPARTMENT

Martin J. Hayes, Director

CONSTABLES

Robert A. Lloyd

Robert T. Lloyd

Guy A. Storer

William L. Reardon

CONTRIBUTORY RETIREMENT BOARD

Arthur M. Goddard, Chairman

Statutory

Robert L. Hutchinson

Term expires 1967

Walter Jones

Term expires 1968

DOG OFFICER

Dr. I. Lawrence Halpert

ENGINEER AND SUPERINTENDENT OF
PUBLIC WORKS

George R. Winters

FENCE VIEWERS

Clyde O. Bailey

Robert R. Wilson

George T. Carr

FIRE DEPARTMENT

Chief

Sidney C. Field

Deputy Chief

Office Vacant

Fire Warden

Sidney C. Field

HEALTH DEPARTMENT

Board of Health

Dr. John G. Goulding, Chairman

Term expires 1969

Lawrence E. Simpson

Term expires 1967

Paul E. Troy

Term expires 1968

Helen F. Adams, Director of Health

Sanitary Inspector

John J. Devine

Schools Physicians

Dr. John S. Graf

Dr. Thomas M. Hearne

Dr. Richard H. Watson

INSPECTOR OF ANIMALS AND SLAUGHTERING

Cornelius Thibeault, D.V.S.

INSPECTOR OF WIRES

Stanley A. Riggs

MAYOR'S SECRETARY

Annette G. Carr

TRUSTEES OF MEMORIAL BUILDING

Errol H. Twitchell, Chairman

Term expires 1967

Charles E. Holt

Term expires 1967

John A. Lavender

Term expires 1969

Dr. Harold L. Margeson

Term expires 1968

Arvid F. Moberger

Term expires 1969

Philip B. Harding, Secretary

PARK COMMISSION

John T. Brady, Chairman	Term expires 1970
John H. Kelly	Term expires 1968
Phillip W. Ansell	Term expires 1967
Harold W. Poole	Term expires 1971
Kenneth G. Swindell	Term expires 1969

Sidney C. Field, Jr., Superintendent
Elburt P. Fletcher, Recreation Director

PERSONNEL BOARD

Raymond E. Campbell, Chairman	Term expires 1968
Robert S. Baker	Term expires 1967
James J. Fitzpatrick	Term expires 1969
Edwin J. Pingree	Term expires 1969
Robert P. Russell	Term expires 1968

E. Gertrude Gilbert, Secretary

TRUSTEES OF PINE BANKS PARK

Roger Converse, President
Alden M. Perkins, Vice-President
Charles F. Kezer, Secretary
Dana F. Batting, Treasurer
Henry Chapman
Walter J. Kelliher (Mayor of Malden)
Paul S. Vaites, Jr. (Mayor of Melrose)
George F. Cray, Superintendent

PLANNING BOARD

Robert A. Pustell, Chairman	Term expires 1968
Philip J. Burne, Vice-Chairman	Term expires 1969
Frances K. Racine, Clerk	Term expires 1969
William H. Ahern	Term expires 1970
John E. Buddington	Term expires 1971
Merion E. Hartzell	Term expires 1968
Richard B. Hinckley	Term expires 1971
John R. Lavender	Term expires 1970
Elmer S. Whittier	Term expires 1967

Lillian V. Macdonald, Executive Secretary

POLICE DEPARTMENT

Chief
Robert T. Lloyd

PROPERTY VALUATION BOARD

John S. Strong, Chairman
Francis A. Zins, Clerk
Howard R. True

TRUSTEES OF PUBLIC LIBRARY

Richard L. Hildreth, Chairman	Term expires 1967
Elizabeth C. Hayes	Term expires 1968
Edwin W. Lundquist	Term expires 1968
Elisabeth M. Perkins	Term expires 1967
Ernest F. Perkins, Jr.	Term expires 1969
Howard B. Wilder	Term expires 1969
Robert O. Sondrol, Librarian	

BOARD OF PUBLIC WELFARE

William J. Neely, Chairman	Term expires 1969
Woodbury L. Cogswell	Term expires 1968
Gertrude M. Curtin	Term expires 1967
Charles F. Kezer	Term expires 1967
Eileen B. Murphy	Term expires 1969
Mary J. Melville, Agent	

REGISTRARS OF VOTERS BOARD MEMBERS

John F. O'Neil, Chairman	Term expires 1968
John F. Flynn	Term expires 1970
Paul H. Provandie, II	Term expires 1969
Paul J. Barter, Clerk	Ex-officio

ASSISTANT REGISTRARS OF VOTERS

Shirley L. Benard	Pauline D. Henderson
Patricia A. Boyer	Barbara Hull
Dorothy R. Clarke	Carol M. Kelliher
George F. Cronin	Judith Perry
Vivian R. Denning	Sarah F. Pollack
Margaret M. Garvey	Anna T. Prendergast
Shirley M. Gove	Patricia C. Walsh
Claire C. Griffen	Marjorie S. Washburn

SCHOOL DEPARTMENT

Roger C. Pierce, Chairman	Term expires 1968
Richard H. Pierce, Vice Chairman	Term expires 1970
Don G. Allen	Term expires 1968
William C. Huntress, Jr.	Term expires 1970
Carol F. Offenbach	Term expires 1970
Robert M. Soule	Term expires 1968
B. Natalie Urban	Term expires 1968
Randall E. Webber	Term expires 1970
Ronald H. Winde, Jr.	Term expires 1968

Superintendent of Schools
Harold T. Rand

SEALER OF WEIGHTS AND MEASURES

Francis J. Hannabury

VETERANS' SERVICES

Veterans' Agent
Robert J. Mulrenan
Inspector of Veterans' Graves
Ralph E. Laffoley

WORKMEN'S COMPENSATION AGENT

Philip B. Harding

REPORT OF BOARD OF APPEAL

To His Honor, the Mayor, and
The Honorable Board of Aldermen
City of Melrose, Mass.

Gentlemen:

The Board of Appeal submits, herewith, its annual report for the year 1967.

The Board held a re-organization meeting for the year on January 4, 1967, electing Mr. W. Jarvis Lowe as Chairman and Mr. Edwin H. King as Secretary, the other members being the Messrs. Melvin Jenney, Attorney, Frank Perham, Architect, Harry Brettell, Builder, and Lawrence Martin, Comptroller of Massachusetts General Hospital.

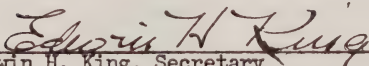
The cases heard by the Board during the year included requests for the following:

Two-family conversions	2
Apartments	5
Nursing Homes	3
Business signs	6
Business variances	8
Fire district violation	1
Lot violation	7

A summary of the cases heard and the decisions rendered is as follows:

Appeals granted	23
Appeals denied	9
Withdrawn	<u>2</u>
Total	<u>34</u>

Respectfully submitted,


Edwin H. King, Secretary

REPORT OF BOARD OF ASSESSORS

To His Honor, the Mayor and
The Honorable Board of Aldermen:

The Board of Assessors respectfully submits the following report of the Assessing Department for the year ending December 31, 1967:

Taxable Valuation of the City		
Real Estate	\$ 54,484,000.00	
Personal Property	<u>4,246,350.00</u>	
		\$ 58,730,350.00

Tax Rate \$ 103.60 per \$ 1,000.00

BUDGET

City Appropriations		
To be included in the Tax Levy	\$ 7,854,397.25	
From Available Funds	<u>483,166.65</u>	
Total Appropriations		\$ 8,337,563.90

State Assessments - 1967 Estimates		
Air Pollution Control	\$ 1,278.72	
Motor Vehicle Excise Tax Bills	2,415.15	
Audit of Municipal Accounts	334.32	
Examination of Retirement System	189.20	
Health Insurance-State E.G.R. Program	9,852.53	
M. B. T. A.	3,454.44	
Metropolitan Parks	132,843.29	
Metropolitan Sewerage	216,003.10	
Metropolitan Water	<u>126,539.16</u>	
Total 1967 State Estimates		\$ 492,909.91

County Assessments - 1967 Estimates		
County Tax	\$ 343,490.47	
County Hospital	<u>6,610.64</u>	
Total 1967 County Estimates		\$ 350,101.11

County Assessment - 1966 Underestimate	\$ 28,244.92
--	--------------

Contributory Retirement	207,500.00
-------------------------	------------

Overlay Deficit - 1964	618.74
------------------------	--------

Overlay Deficit - 1965	381.50
------------------------	--------

Overlay Deficit - 1966	21,047.98
------------------------	-----------

Overlay - 1967	293,896.32
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TOTAL - ALL APPROPRIATIONS AND ASSESSMENTS	\$ 9,732,264.38
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REPORT OF BOARD OF ASSESSORS

RECAPITULATION OF 1967 TAX RATE

LESS DEDUCTIONS

Estimated Receipts - City - 1967		
Motor Vehicle & Trailer Excise	\$ 666,399.32	
Licenses	11,324.30	
Fines	6,961.10	
Special Assessments	45,948.11	
General Government	17,014.45	
Protection of Persons & Property	4,723.65	
Health & Sanitation	12,918.34	
Highways	5,980.22	
Schools	33,290.32	
Libraries	16.00	
Recreation	5,271.95	
Public Service Enterprises	315,959.40	
Cemeteries	16,299.22	
Interest on Taxes	17,029.98	
Interest on Deposits	3,715.55	
Total from Local Aid Fund	2,053,042.55	
Fire Insurance Receipts	29,052.37	
Farm Animal Excise	15.92	
TOTAL - 1967 ESTIMATED CITY RECEIPTS		\$ 3,244,962.75
Estimated Receipts - 1966 State Overestimates		65.75
Available Funds		<u>483,166.65</u>
TOTAL ALL DEDUCTIONS		<u>\$ 3,728,195.15</u>
AMOUNT TO BE RAISED BY TAXATION		<u>\$ 6,084,464.26</u>

HOW RAISED

Personal Property \$ 4,246,350.00 @ \$ 103.60 per M	
	\$ 439,921.86
Real Estate \$ 54,585,000.00 @ \$ 103.60 per M	
	<u>\$ 5,644,542.40</u>
TOTAL RAISED	\$ 6,084,464.26

REPORT OF BOARD OF ASSESSORS

Number of Parcels Assessed	8,478
Number of Motor Vehicle Excises Levied	17,261
Number of Horses Assessed Upon	2
Number of Dwellings Assessed Upon	7,330

VALUATION OF EXEMPTED PROPERTY

	<u>PERSONAL</u>	<u>REAL ESTATE</u>
City Property Publicly Used	\$ 405,200.00	\$ 7,926,550.00
City Property Not So Used		76,925.00
Benevolent Institutions	366,000.00	1,608,300.00
Cemeteries	500.00	19,400.00
Charitable Institutions	22,350.00	84,400.00
Houses of Religious Worship	184,500.00	1,870,700.00
Literary Institutions	15,000.00	181,100.00
Organizations of War Veterans	7,600.00	62,100.00
Parsonages	38,000.00	137,300.00
Commonwealth of Massachusetts		234,400.00
	\$ 1,039,150.00	\$ 12,201,175.00

The following additional assessments were committed:

Motor Vehicle Excise (17,261)	\$ 785,432.70
Farm Animal Excise (1)	15.56

Apportioned Sewer Assessments	\$ 8,890.00	
" Sidewalk "	1,474.00	
" Street "	15,943.00	
" Water "	104.00	
" Water Liens	24,568.55	
" Committed Interest	10,929.96	
		\$ 61,909.51

Respectfully Submitted:

Robert B. Harris
Frank E. Perkins
W. Davis

REPORT OF THE BOARD OF HEALTH

ANNUAL REPORT OF THE BOARD OF HEALTH

of the

CITY OF MELROSE

for the

Year Ending December 31st.
1967

Organization of Board

Dr. John G. Goulding, Chairman
Paul E. Troy, Atty. Lawrence E. Simpson, Members
Helen F. Adams, Director

School Physicians

Thomas M. Hearne, M.D.
John S. Graf, M.D., Richard H. Watson, M.D.

Public Health Nurses

Jane H. Lord, P.H.N., Marjorie Martell, P.H.N.
**Susan Keenan, P.H.N., Emily Carpenter, P.H.N.
Edith Hersam, P.H.N., Beverley Frick, P.H.N.

Dentist

Ezra J. Kennison, D.M.D.

Dental Hygienist

Mabel D. Burbine

Inspectors

Sanitary
Animal

John J. Devine
Cornelius Thibeault, D.V.S.

**Resigned September 8, 1967

REPORT OF THE BOARD OF HEALTH

To the Honorable Mayor and Board of Aldermen,
City of Melrose, Massachusetts 02176.

Gentlemen:

We submit herewith a review of the health conditions of the city and a statement of the acts of the Board of Health for the year ending December 31, 1967.

CHANGES IN PERSONNEL -

There were no changes in the membership of the Board of Health during the year. Mr. Lawrence E. Simpson was reappointed for another three year term.

Our Supervising Public Health Nurse, Susan Keenan, resigned September 8, 1967 to accompany her husband to another State. As yet a replacement has not been found.

Edith N. Hersam was added to the nursing staff on May 15, 1967 and Beverley J. Frick on September 6, 1967.

GENERAL HEALTH -

The populace of Melrose continued to enjoy generally healthful conditions. There were no disease epidemics. 358 residents died during 1967. 226 were over 70 years of age. Approximately 385 babies were born to Melrose parents. 16 of these were premature. This group produced 4 of the 10 deaths in infants under one year of age during 1967.

SCHOOL HEALTH -

The school health program provides:

1. Periodic physical examinations of all school children.
2. Health education to pupils.
3. First-Aid services.
4. Examination of school environment for possible unhealthful conditions.
5. A dental clinic for those unable to obtain such service elsewhere.
6. Tine testing for tuberculosis of selected grades.

Despite the loss of our Supervisor of Nurses we have maintained all these services at their normal level.

REPORT OF THE BOARD OF HEALTH

COMMUNICABLE DISEASES -

There were 410 cases of communicable diseases reported in 1967 compared to 523 in 1966. This low figure attests to the effectiveness of national poliomyelitis and measles immunization programs.

Tuberculosis - There was one case of tuberculosis reported in 1967. There were no deaths from tubercular infection.

Measles - While 6 cases were reported by parents, none were reported by a physician.

ENVIRONMENTAL SANITATION -

The Health Department maintains constant surveillance of those factors in the community which have a direct effect on the health of its inhabitants. These include all food serving establishments, waste disposal systems, infestation by insects or rodents, lodging houses, boarding homes for the aged, nursing homes, and day care centers for children.

Regular inspections are made of all food processing and serving establishments. In addition, many additional inspections are made in response to all complaints of nuisances or unhealthful conditions.

Our mosquito control program, under the direction of Mr. Frank Bennett, was very successful during 1967. Rodent control has greatly improved during the past three years with the hiring of commercial extermination services.

RECOMMENDATIONS -

1. Fluoridation of Melrose water supply.
2. Larger quarters for the Health Department.
There is now insufficient space for desks of present personnel and all positions are not filled.

This report gives us the opportunity to once again express satisfaction with the work of the members of the Department of Health and to thank all other Municipal Departments for their fine cooperation.

Respectfully submitted,

.....John G. Goulding..... Board of
.....Laurance E. Simpson..... Health of
.....Paul E. Iron..... Melrose

REPORT OF THE BOARD OF HEALTH

TABLE I
FINANCIAL STATEMENT

	Totals 1967	Totals 1966
Total Appropriation.....	\$84,400.86	\$78,347.75
<u>EXPENDITURES</u>		
Salaries and Wages.....	\$50,561.00	\$44,715.37
Other Expenses.....	\$ 2,381.57	\$ 2,425.81
Telephone.....	\$ 235.78	\$ 261.97
Car Allowance-Public Health Work.....	1,874.50	1,756.16
Printing.....	167.46	257.75
Postage and Express.....	9.00	13.60
Office Supplies.....	44.83	91.33
Sundries.....	50.00	45.00
Tuberculosis.....	\$ 1,639.31	\$ 1,906.12
Quarantine and Contagious Diseases.....	\$ 386.11	\$ 280.00
Dental Clinic.....	\$ 9,405.89	\$ 8,945.36
Salaries and Wages.....	\$8,468.06	\$7,997.88
Administrative Expense.....	937.83	947.48
Care of Premature Infants.....	\$ 0.00	\$ 264.00
Immunization of Dogs.....	\$ 471.14	\$ 468.70
Polio Clinic.....	\$ 120.00	\$ 110.00
Mosquito Suppression.....	\$ 4,430.34	\$ 1,913.77
Control and Extermination of Rats.....	\$ 962.00	\$ 651.00
Children's Mental Health Center.....	\$ 9,296.00	\$ 8,900.00
Total Expenditures.....	\$79,653.36	\$70,580.13
Revenues of Board of Health*.....	\$ 1,002.00	\$ 1,175.00
Licenses.....	\$ 402.00	\$ 429.50
Reimbursements.....	168.00	138.00
Dog Clinic.....	432.00	607.50

*Not available for use

REPORT OF THE BOARD OF HEALTH

TABLE II

DEATHS IN MELROSE, CLASSIFIED AS TO CAUSE
(INCLUDING MELROSE-WAKEFIELD HOSPITAL)

	MALES	FEMALES
I Infectious and Parasitic Diseases.....	0	0
II Cancer & Other Tumors.....	33	36
III Diseases of Nutrition, Rheumatism, etc.....	0	0
IV Diseases of the Blood & Blood Forming Organs.....	0	0
V Chronic Poisoning & Intoxication.....	0	0
VI Diseases of the Nervous System and Sense Organs.....	28	33
VII Diseases of the Circulatory System.....	118	128
VIII Diseases of the Respiratory System.....	25	13
IX Diseases of the Digestive System.....	5	8
X Diseases of the Genito-urinary System.....	4	0
XI Diseases of Pregnancy, Childbirth and the Puerperium.....	0	0
XIII Diseases of the Bones and Organs of Movement.....	0	0
XIV Congenital Malformations.....	0	2
XV Diseases Peculiar to the First Year of Life.....	5	5
XVI Senility.....	0	11
XVII Violent or Accidental Deaths.....	12	0
XVIII Ill-defined & Unknown Causes.....	0	0
Total.....	230	236

There were 8 stillbirths in 1967 in Melrose

Deaths of all persons in Melrose.....	Males	230
(exclusive of 8 stillbirths)	Females	236
	Total	466

There were 2 stillbirths to Melrose residents in 1967

Deaths of all Melrose residents.....	Males	176
	Females	182
	Total	358

Of these deaths, children under one year.....	10
Persons over <u>70</u> years of age.....	226

TABLE III

INFANT MORTALITY TO ALL MELROSE PARENTS

Year	Live Births	Deaths of Infants under one year	Infant Mortality Per 1000 Live Births
1967	453**	10	22.1
	Children born in Melrose to Melrose parents.....	205	
	Children born elsewhere to Melrose parents.....	248	
	Children born in Melrose to non-residents.....	<u>913</u>	
	Total.....	1368	

POPULATION JANUARY 1, 1967 - 32,348

**Provisional figures

REPORT OF THE BOARD OF HEALTH

TABLE IV
CASES & DEATHS OF CERTAIN DISEASES FOR THE TEN YEARS

YEAR	Polio- mye litis		Scarlet Fever		Typhoid Fever		Measles		Whooping Cough		Pul. & Miliary		Tuberculosis Menin- geal		Other	
	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths	Cases	Deaths
1958	0	0	13	0	0	0	875	0	14	0	8	0	0	0	0	0
1959	1	0	62	0	0	0	16	0	6	0	4	2	0	0	0	0
1960	0	0	31	0	0	0	101	0	3	0	4	0	0	0	1	0
1961	0	0	28	0	0	0	509	0	1	0	2	0	0	0	0	0
1962	0	0	19	0	0	0	167	0	16	0	5	0	0	0	0	0
1963	0	0	12	0	0	0	120	0	1	0	2	1	0	0	0	0
1964	0	0	13	0	0	0	316	0	1	0	1	0	0	0	0	0
1965	0	0	25	0	0	0	150	0	0	0	0	0	0	0	0	0
1966	0	0	20	0	0	0	0	0	8	0	2	0	0	0	0	0
1967	0	0	19	0	0	0	6	0	0	0	1	0	0	0	0	0

ADDENDUM

Year	Census	Dwell-ings	Polls	Value Buildings	Value Land	Total Val. Real Estate	Value Personal Estate	Total Valuation	Rate per \$1 000	City Appropriation	Sewer-age Tax	Other State Levies	State Tax	County Tax	Overlay	Total Tax Levy	Year
1947	27,761	5,901	9,089	28,973,700	7,916,800	36,890,500	3,093,950	39,984,450	36.00	1,863,980.44 } 1,257,748.14 }	43,122.85	43,305.96	11,600.00	76,511.38 } 14,344.76 }	15,772.18 } 94.00 }	2,346,479.71 } *888,909.51 }	1947
1948	27,754	5,977	9,015	29,736,800	7,961,800	37,698,600	3,365,750	41,064,350	42.00	2,336,368.14 } 1,553,127.10 }	47,646.33	42,435.28	0.00	16,819.51 } 14,344.76 }	18,248.39 } 1,153.11 }	2,982,202.62 } *1,239,469.92 }	1948
1949	27,928	6,076	9,015	30,599,200	8,041,750	38,640,950	3,630,800	42,271,750	42.00	2,275,091.66 } 1,505,779.95 }	50,536.79	53,625.77	0.00	86,952.17 } 19,326.54 }	25,000.40 } 625.80 }	3,016,947.08 } *1,223,503.58 }	1949
1950	27,973	6,156	8,981	31,168,500	8,079,400	39,247,900	3,360,600	42,608,500	42.00	2,453,410.37 } 1,425,385.17 }	61,381.35	65,614.32	0.00	114,034.08 } 21,887.19 }	25,000.00 } 529.67 }	3,167,245.15 } *1,359,726.15 }	1950
1951	28,226	6,279	9,019	31,996,700	8,149,350	40,146,050	3,554,250	43,700,300	46.00	2,796,487.39 } 1,200,763.66 }	60,072.82	54,889.67	0.00	98,478.29 } 28,422.61 }	27,000.00 } 8.40 }	3,266,122.79 } *1,237,870.99 }	1951
1952	28,313	6,409	9,021	32,242,450	8,234,300	41,476,500	3,219,150	44,695,900	53.80	3,079,186.82 } 1,277,726.82 }	54,215.99	80,488.60	0.00	123,755.80 } 173,788.56 }	35,450.43 } 2,061.83 }	3,686,674.40 } *1,263,992.98 }	1952
1953	28,335	6,506	8,981	34,482,100	8,335,050	42,817,150	3,243,400	46,050,550	52.80	3,128,765.89 } 1,462,019.15 }	59,101.92	67,226.70	0.00	108,738.00 } 39,235.21 }	42,223.07 } 4,559.03 }	3,911,868.97 } *1,461,909.93 }	1953
1954	28,538	6,556	8,942	35,242,950	8,345,150	43,588,100	3,342,400	46,920,500	54.40	3,384,078.17 } 1,228,380.89 }	51,220.61	98,098.80	0.00	109,487.12 } 34,862.71 }	41,385.08 } 523.38 }	3,948,036.76 } *1,377,677.56 }	1954
1955	29,239	6,720	9,031	36,344,450	8,398,700	44,742,650	3,358,700	48,100,850	55.40	3,489,274.98 } 1,280,787.04 } H 85,661.95 }	55,468.84	94,415.14	0.00	108,479.00 } 32,504.32 }	52,012.81 } 5,432.79 }	4,204,036.87 } *1,521,187.78 }	1955
1956	29,304	6,830	8,970	37,211,050	8,431,750	45,642,800	3,392,650	49,035,450	58.00	3,702,814.17 } 1,097,855.28 } H 10,725.90 }	65,638.60	108,843.07	0.00	132,666.91 } 30,757.95 }	56,606.91 } 1,327.16 }	5,213,243.95 } *2,351,247.85 }	1956
1957	29,713	6,910	9,005	38,144,600	8,163,200	46,757,800	3,584,400	50,342,200	59.80	3,933,387.92 } 1,474,735.70 }	75,344.24	108,453.50	0.00	137,917.14 } 32,206.14 }	64,641.21 } 145.80 }	4,826,831.65 } *1,798,356.09 }	1957
1958	29,933	6,973	8,976	38,825,900	8,659,700	47,485,600	3,608,700	51,094,300	63.60	4,593,888.95 } 1,105,919.85 }	105,919.85	105,753.93	0.00	166,073.93 } 28,849.77 }	71,190.17 } 1,467.23 }	5,073,143.83 } *1,805,594.35 }	1958
1959	30,238	6,990	8,925	39,332,800	8,702,600	48,035,400	3,675,750	51,711,150	66.30	4,518,908.36 } 1,434,424.92 }	118,269.79	104,559.08	0.00	160,225.49 } 38,962.00 }	78,089.90 } 262.00 }	5,453,701.54 } *2,007,402.29 }	1959
1960	30,570	7,050	8,944	40,020,000	8,741,600	48,761,600	3,719,900	52,481,500	69.80	4,765,217.70 } 1,343,080.13 }	62,853.60	109,161.26	0.00	170,918.33 } 35,850.85 }	87,871.47 } 2,787.10 }	5,577,740.44 } *1,896,643.74 }	1960
1961	30,695	7,095	8,914	40,781,600	8,756,300	49,537,900	3,791,900	53,329,800	71.40	5,028,175.41 } 1,296,372.68 }	71,492.06	128,686.39	0.00	206,036.44 } 41,685.23 }	98,556.38 } 4,486.37 }	5,875,490.96 } *2,049,915.24 }	1961
1962	31,129	7,140	8,959	41,836,500	8,844,100	50,680,600	3,868,600	54,549,200	75.80	5,326,097.12 } 1,260,656.19 }	267,222.10	140,845.14	0.00	188,372.17 } 44,031.14 }	95,119.23 } 2,308.52 }	6,324,651.61 } *2,171,904.25 }	1962
1963	31,374	7,171	8,984	42,296,200	8,885,400	51,181,600	3,913,400	55,095,000	82.00	5,760,055.96 } 808,737.25 }	182,676.99	179,622.27	0.00	201,686.80 } 50,940.28 }	108,553.23 } 5,215.56 }	7,297,489.34 } *2,761,731.34 }	1963
1964	31,876	7,210		42,764,100	8,895,000	51,659,100	4,067,000	55,726,100	87.80	6,023,625.26 } 607,562.09 }	190,599.04	196,069.69	0.00	213,211.76 } 5,711.14 }	205,326.02 } 25,852.98 }	7,601,205.17 } 2,708,453.59 }	1964
1965	32,105	7,255		43,710,350	8,949,600	52,659,950	4,092,900	56,752,850	97.40	6,544,469.72 } 313,690.13 }	219,978.94	233,812.16	0.00	223,417.30 } 4,820.16 }	242,093.55 } 40,474.27 }	8,004,797.24 } 2,476,789.11 }	1965
1966	32,237	7,299		44,417,900	8,990,500	53,408,400	4,162,350	57,570,750	97.20	7,145,014.13 } 304,625.45 }	191,868.33	244,731.04	0.00	258,837.11 } 4,995.83 }	271,279.94 } 53,460.66 }	8,718,836.58 } 3,122,959.68 }	1966
1967	32,348	7,330		45,363,306	9,120,700	54,484,000	4,246,350	58,730,350	103.60	7,854,397.55 } 483,166.65 }	216,003.10	262,123.96	0.00	343,490.47 } 6,610.64 }	293,896.32 } 22,048.22 }	9,812,659.41 } 3,244,962.75 }	1967

† from Available Funds

* Receipts

REPORT OF THE BOARD OF HEALTH

REPORT OF THE SUPERVISOR OF NURSING

Board of Health,
Melrose, Massachusetts 02176.

Gentlemen:

As Acting Supervisor of Public Health Nursing, I herewith submit the following report for the year 1967:

SCHOOL HEALTH PROGRAM -

Visits to Schools.....	1,964
Health Inspections.....	12,166
Physical Examinations by School Physicians...	901
Hearing Tests (St.Mary's Parochial Schools)..	835
Hearing Failures found.....	83
Vision Tests (St.Mary's Parochial Schools)...	705
Vision Failures found.....	56
Emergency care given in schools.....	1,579
Conferences with School Personnel.....	1,941
Home Visits in behalf of school children.....	137

IMMUNIZATION CLINICS -

12 monthly clinics were held for infants and pre-school children.

47 completed the triple antigen against diphtheria-whooping cough and tetanus.
48 received booster doses.
93 received the two drinks of Sabin Trivalent Oral poliomyelitis vaccine.
22 received one drink of Sabin Trivalent Oral poliomyelitis vaccine.
4 received booster drinks.
139 received measles vaccine.

Dr. Miah H. Rovner, Clinic Physician, administered these clinics (or inoculations and Sabin Vaccine drinks) with assistance from the Public Health Nurses. These clinics are available to those families financially unable to consult a private physician.

TUBERCULOSIS PROGRAM -

A total of 18 tuberculosis cases were on our register in 1967. 23 visits were made to these cases and 19 visits were made to contacts and suspects by our public health nurses. There was one new case of tuberculosis in Melrose in 1967. 1,909 children in Grades 1; 4; 9 and 12 were tine tested.

REPORT OF THE BOARD OF HEALTH

REPORT OF SCHOOL DENTIST

Board of Health,
Melrose, Massachusetts 02176.

Gentlemen:

I hereby respectfully submit to the members of the Board of Health my annual report for the year 1967:

Working Days.....	175
Pupils examined.....	580
Pupils treated.....	567
Pupils re-examined.....	10
Number of fillings.....	2,175
Number plastic and silicate fillings.....	83
Number extractions.....	88
Number completed cases.....	271
Number oral prophylaxis.....	264
Number sodium fluoride treatments.....	264
Number post operative treatments.....	24

Work done in my private office:

Number of X-rays.....	114
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I should like to thank those member of the School Department who helped to facilitate the work of the Dental Clinic. I particularly want to express my appreciation to Mrs. Mabel Burbine Dental Hygienist, for the cooperation and valuable assistance rendered to me throughout the year.

Very truly yours,



Ezra J. Kennison, D.M.D.
School Dentist.

REPORT OF THE BOARD OF HEALTH

HANDICAPPED CHILDREN -

The total number of elementary school children on the register in 1967 was 136 to whom 80 home visits were made by the public health nurses. Handicaps included were congenital defects, epilepsy, asthma and other allergies, miscellaneous orthopedic conditions. The School Department employs a visiting teacher to instruct children who are unable to attend school and provides transportation for others.

PREMATURE INFANT PROGRAM -

Number of Premature Births reported.....	16
Number of deaths due to prematurity.....	4
Number of Premature Infants visited.....	17

INSPECTIONS FOR RENEWAL OF LICENSES -

Convalescent or Nursing Homes.....	3
Lodging Houses.....	3
Nursery or Day Care Centers.....	4

MISCELLANEOUS -

The public health nurses assisted Dr. Goulding in an immunization program for all employees of the City of Melrose against influenza. 164 injections were administered.

One case of salmonellosis was reported and followed up by our nurse.

12 public and parochial school buildings were inspected with Dr. Goulding for sanitary and hygienic conditions and recommendations made to the Superintendents of Schools.

I wish to thank the public health nurses, dental staff, school physicians and also the following civic, social and health organizations for their generous cooperation and assistance rendered during 1967:

The Public and Parochial School Departments
The Melrose Public Welfare Department
The Melrose Red Cross
The Salvation Army
The Melrose-Wakefield Hospital
The Melrose Community Association
The Regional Health Office
The State Department of Public Health.

Respectfully submitted,

Beverley Frick

Beverley Frick, R.N., B.S.,
Acting Supervisor.

REPORT OF THE BOARD OF HEALTH

REPORT OF THE SANITARY INSPECTOR

To the Board of Health,
Melrose, Massachusetts 02176.

Gentlemen:

The Sanitary Inspector herewith submits his annual report
from January 1, 1967 to December 31, 1967.

INSPECTION OF MILK

INSPECTION:

Pasteurizing Plants.....	29
Ice Cream Plants.....	9

SAMPLES COLLECTED:

Market Milk.....	51
Grade "A" Milk.....	16
Homogenized Milk.....	161
Special Milk.....	5
Cream.....	39
Ice Cream.....	18

LABORATORY REPORT:

Chemical analysis of milk and cream.....	282
(found below standard, 11)	
Bacteriological examination of milk and cream.....	628
(found below standard, 51)	
Coliform count, milk and ice cream.....	301
(found below standard, 49)	
Chemical analysis of ice cream.....	12
Bacteriological examination of mix and ice cream.....	26
Phosphatase test.....	308
(positive test, 2)	
Total Solids.....	164
(found below standard, 8)	

DAILY RETAIL SALES MILK PRODUCTS (Dealers' Declaration)

Pasteurized Milk.....	14,082 qts.
Skim Milk.....	541 qts.
Cream.....	554 qts.

LICENSES AND PERMITS

Milk & Oleomargarine, stores and dealers....	101
Ice Cream Manufacturing Permits.....	1
Ice Cream Sales Permits.....	65
Food Service Permits (Article X State Sanitary Code).....	42

REPORT OF THE BOARD OF HEALTH

GEOMETRICAL AVERAGE FOR THE YEAR 1967

MARKET AND HOMOGENIZED MILK

<u>Dealer</u>	<u>Milk Fat</u>	<u>Plate Count</u>
State Standard.....	3.35%	5,000
Market:		
Brookside (First National Stores).....	3.74	1,140
Buttrick, David.....	4.19	860
Hoods, H. P. & Son.....	3.88	760
Happy Valley Dairy.....	3.74	2,000
Musgrave Farms.....	3.80	3,600
Quinn Farm Dairy.....	3.76	1,600
Spear, Clinton W.....	3.85	1,040
Sunnyhurst Dairy, Inc.....	3.80	1,300
United Farmers of New England.....	3.74	1,800
Weiss Farm.....	3.62	900
Whiting Milk Company.....	3.70	1,430
West Lynn Creamery.....	3.70	2,200
Homogenized Milk:		
Bedford Farms.....	3.56	7,500
Brookside (First National Stores).....	3.68	1,800
Buttrick, David.....	4.10	1,860
Happy Valley Dairy.....	3.64	1,740
Hoods, H. P. & Son.....	3.83	840
Jerseyland Dairy.....	3.70	1,400
Musgrave Farms.....	3.65	4,200
Quinn Farm Dairy.....	3.71	1,100
Spear, Clinton W.....	3.88	1,450
United Farmers of New England.....	3.72	2,200
Sunnyhurst Dairy, Inc.....	3.90	1,520
Ware Dairy.....	3.72	3,800
Weiss Farm.....	3.62	900
Whiting Milk Company.....	3.68	1,900
West Lynn Creamery.....	3.74	3,800

INSPECTION OF FOOD

INSPECTIONS:

Common Victuallers.....	174
Stores-Food.....	168
Stores-Drug.....	19
Bakeries.....	31
Nuisance Complaints.....	128
Number of Investigations made concerning complaints.....	241
Animal Permits inspected.....	19
Private Sewerage System Inspections.....	31
Bacteriological examination of eating utensils.....	468
(found above standard plate count of 100 colonies, 42)	
Motel Inspections.....	10
Mobile Truck Inspections.....	13
Catering Inspections.....	14

Foods Condemned as Unfit for Human Consumption:

35 lbs. Fruit and Vegetables
 49½ lbs. Fish
 9 lbs. Meat
 10 lbs. Candy

REPORT OF THE BOARD OF HEALTH

INSPECTION OF FOOD

AVERAGES FOR THE YEAR 1967

	Bacterial Count		
	Dishes	Glasses	Silverware
State Standard (not over).....	100	100	100
COMMON VICTUALLERS' LICENSES:			
Bellevue Golf Club.....	18	15	5
Brighams Inc.....	38	61	15
Christine's Lunch.....	25	34	75
Franklin Square Lunch.....	175	95	208
Friendly Ice Cream (106 Main Street).....	35	40	45
Friendly Ice Cream (886 Main Street).....	48	75	36
Caruso Pizza House.....	P.S.	P.S.	P.S.
Golden Gate Restaurant.....	25	15	11
The Lobster Shop.....	60	40	20
Lou's Lunch.....	180	225	96
Melrose Drug Center.....	160	40	18
Melrose Donut Shop.....	20	18	5
Melrose-Wakefield Hospital Auxiliary.....	10	9	9
The Fry Kettle.....	P.S.	P.S.	P.S.
Hearthside Coffee Shop.....	5	10	15
Pondview Restaurant.....	110	80	35
Regent Delicatessen.....	22	18	30
Sub-Villa, Inc.....	P.S.	P.S.	P.S.
Stearns & Hill, Inc.....	95	80	45
The Towne House Restaurant.....	75	60	35
Town-Line Motel Restaurant.....	80	95	64
Tina's Place (Re-do-Inc.).....	P.S.	P.S.	P.S.
FOUNTAIN SERVICE STORES:			
LeBlanc Pharmacy (Grove Street).....		55	75
Hartman Pharmacy.....		15	10
Emerson Pharmacy.....		90	64

P.S. = Paper Service

Respectfully submitted,

John J. Devine
John J. Devine,
Sanitary Inspector.

REPORT OF THE BOARD OF HEALTH

REPORT OF THE INSPECTOR OF ANIMALS

To the Board of Health,
City of Melrose, Mass. 02176.

Gentlemen:

As Inspector of Animals for the City of Melrose, I herewith submit the following report for the year ending December 31, 1967:

Eighty One (81) dogs were examined and quarantined for rabies observation as having inflicted injury by biting or scratching persons. There were no cases of rabies in the City this year.

There are no cattle within this City.

Respectfully submitted,

Cornelius Thibeault
Cornelius Thibeault, D.V.S.,
Inspector of Animals.

REPORT OF BUILDING DEPARTMENT

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Building Department respectfully submits, herewith, its annual report for the year 1967.

The building, plumbing, and gas permits issued during the year are classified below:

<u>No.</u>	<u>Classification</u>	<u>Estimated cost</u>
23	Single dwellings	\$ 256,200.00
9	Apartment buildings	625,200.00
96	Reshingles	50,000.00
56	Alterations (Dwellings)	89,565.00
6	Alterations (Other)	22,400.00
8	Garages	11,950.00
7	Restoration of fire damage	17,500.00
4	Elevators	69,700.00
6	Swimming pools	26,500.00
1	Business building	42,000.00
1	Hospital addition	389,565.00
1	Addition to market	35,000.00
1	Addition to Elks Building	45,000.00
1	Gasoline tank	450.00
20	Demolitions	---
1	Incinerator	10,000.00
	Conversions:	
2	Single to 2-family	3,000.00
1	Three family to 5-family	4,000.00
<u>244</u>	<u>Building permits</u>	<u>\$1,698,030.00</u>

PLUMBING AND GAS DIVISION:

29	Permits to do plumbing in new buildings	\$ 230,195.00
400	Permits to replace plumbing in old buildings	120,397.00
<u>63</u>	<u>Permits for the addition of plumbing in old buildings</u>	<u>64,305.00</u>
<u>492</u>	<u>Plumbing permits</u>	<u>\$ 414,897.00</u>
<u>499</u>	<u>Gas permits</u>	<u>\$ 26,439.00</u>

REPORT OF BUILDING DEPARTMENT

Number of plumbing fixtures installed	2,685
Number of visits of inspection for plumbing	1,079
Number of water tests for plumbing	33
Number of gas fits installed	35
Number of gas appliances installed	702
Number of visits and tests on gas work	758

A total sum of \$7,567.98 was received by the Building Department from January 1 to December 31, 1967 for building, plumbing, and gas permit fees, code books, zoning maps, and Board of Appeal applications.

244 Building permits	\$ 3,550.38
492 Plumbing permits	2,525.00
499 Gas permits	386.00
34 Zoning maps	8.50
72 Code books	108.10
32 Board of Appeal applications	<u>990.00</u>

Total fees \$ 7,567.98

Respectfully submitted,


Francis A. Sims
 Building Commissioner

REPORT OF CEMETERY COMMITTEE

To the Honorable Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:-

The Cemetery Committee herewith submits the annual report for the year ending December 31, 1967.

The regular work on maintenance has been carried out as usual, although the Superintendent has been somewhat handicapped because of lack of extra men. The Cemetery is growing every year, and with the new graves and stones this means more work, especially on the care of trees, cutting and trimming around these stones. We have removed ten trees with the help of the Public Works Department. We have also removed trees which have grown out of proportion. We have laid out three new Sections, 6, 7, and 9. The northern half of Section 6 is put in 4 Grave and 3 Grave Lots. Section 7 consists of 2 Grave Lots, and a row of Single Graves. In Section 9 we have laid out three rows of two Graves which we will be using very soon. These were laid out in November in case of emergency this winter. This has been a very difficult winter for burials on account of the snow and frost.

A new wall blueprint has been made showing the complete Cemetery with all new Sections added. Individual prints of all Sections are available for handing out to interested persons.

We also want to thank the Public Works Department and Pine Banks for their Co-operation with the Cemetery. Many thanks.

Respectfully submitted,

The Cemetery Committee

Joseph Casey.
Robert Walter
David B. Jennings

REPORT OF CEMETERY COMMITTEE

To the Cemetery Committee
Melrose
Massachusetts

Gentlemen:-

The following is the report of the Superintendent of the
Wyoming Cemetery for the year ending December 31, 1967.

Interments

Adults	229
Children, 12 years of age or under	10
Cremated remains	<u>21</u>
Totals	260

Sale of Lots

Sold during the year	29
Number sold to January 1967	<u>2,887</u>
Totals	2,916

Sale of Graves

Sold during the year	62
Total number sold to January 1967.....	<u>5,653</u>
Totals	5,715

Number of Lots under Perpetual Care 2,372

Number of Graves under Perpetual Care 5,715

Number of Lots available 141

Regular, Section 4, 5, 6, 7

Old Lots in Perpetual Care 1

Number of Lots available 12

Regular, Section D, H, 2.

Respectfully yours,

Harvard C. Milton

REPORT OF CEMETERY COMMITTEE

SUMMARY OF RECEIPTS & EXPENDITURES

Receipts for Departmental Expenditures

Appropriations and Transfers	78,762.66
Cemetery Trust Fund, Income Account	10,000.00

Departmental Expenditures

From Appropriations and Transfers.....	76,262.66
From Cemetery Trust Income-Account.....	7,781.17

Unexpended Balance

To Revenue 1967	6,586.80
To 1968: Appropriation Accounts.....	4,671.83

Total Payroll

Maintenance, Salaries & Wages	62,690.86
Interments	10,155.00
Foundations	1,965.91
Lot Sales	2,384.00
Grave Sales	2,460.00
Perpetual Care	19,836.00
Annual Care	140.83
Miscellaneous	417.00
Grave Liners	4,336.00

REPORT OF CEMETERY COMMITTEE

DETAILS OF APPROPRIATIONS, TRANSFERS AND EXPENDITURES CEMETERY DEPARTMENT

Year ending December 31, 1967

	Appropriations and Transfers	Expenditures	To Revenue 1968	To Revenue 1967
Maintenance, Salaries and Wages	67,585.54			
Maintenance, Salaries and Wages	1,692.12	62,690.86		6,586.80
Maintenance, and Other Expenses	6,985.00	6,984.85		.15
Grave liners	2,500.00	2,454.00		46.00
Pond Filling and Draining	548.80		548.80	
Road Construction	4,123.03		4,123.03	
	<u>83,434.49</u>	<u>72,129.71</u>	<u>4,671.83</u>	<u>6,632.95</u>

REPORT OF CITY AUDITOR

To His Honor the Mayor, and
The Honorable Board of Aldermen,
City of Melrose, Massachusetts.

Gentlemen:

In compliance with the provision of Chapter 2, Section 39, of the revised ordinances, I hereby submit the annual report of the City Auditor for the year ending December 31, 1967.

I have examined the several trust funds of the Treasurer-Collector and the trust funds of the trustees of the Public Library together with all securities, coupons and savings accounts in the savings banks and trust companies. All income for the year was accounted for and all expenditures were properly supported by vouchers.

During the fiscal year 1967 all known obligations of the city were paid in full or adequate reserves established to provide for their ultimate payment. All serial loans and short term debt obligations were paid when due. Interest payment on all forms of outstanding debt were promptly made.

Respectfully submitted,

Arthur M. Goddard
City Auditor

REPORT OF CITY AUDITOR

CITY OF MELROSE, MASS.
BALANCE SHEET - DECEMBER 31, 1967

Assets

Cash:

General
Special - Cemetery Sale of Lots and Graves
Advance for Petty:
Collector
Library
Cemetery
School Athletics
School Lunch
School Debate
School Visual Aid
Park

664,703.02
43,121.70

\$150.00
25.00
10.00
200.00
130.00
100.00
50.00
30.00

Accounts Receivable

Taxes

Levy of 1965 Real
1966 Personal
Real
1967 Personal
Real

194.80
311.04
510.61
4,853.67
99,985.16

Motor Vehicle and Trailer Excises:

Levy of 1966
1967

5,867.89
16,668.08

Special Assessments:

Sewer Added to Taxes 1967
Sidewalk Added to Taxes 1967
Street Added to Taxes 1966
1967
Committed Interest 1965
1966

283.00
29.00
5.00
454.00
(13.76)
345.76

Tax Titles and Possessions

Tax Titles
Tax Title Possessions
Water

3,116.92
17,432.62

Water Rates
Water Rates Added to Taxes 1966
1967

51,437.82
28.07
1,083.23

Liabilities and Reserves

Employees Payroll Deductions:

State Withholding Tax \$8,861.11
Group Insurance Chapter 32B 7,200.92
Optional Life Insurance 435.00
Elderly Government Retirees 456.00

\$16,953.03

Tailings

402.68

Proceeds of Sales and Dog Licenses Due County

21.75

Taxes Paid in Advance 1968 Real

400.00

Overestimates of 1967: State Assessments
County

231.63
20,774.30

Guarantee Deposits:

Sewer
Individual Walks
Driveways
Water Inside Service
Tax Title Possessions
Contracts

1,550.00
250.00
545.00
395.00
100.00
350.00

Cemetery - Perpetual Care Bequests

3,190.00

Trust Funds:

A. C. Marie Currier
George Emerson
Barrett - Library
Perpetual Care
Flower Fund
Stabilization Fund
Investment Suspende

377.33
478.47
2.27
4,289.67
167.55
126,592.66
(.25)

131,907.70

Unexpended Appropriation Balances

155,266.55

Sale of Tax Title Possessions Fund

14,443.25

Sale of Real Estate Fund

1,000.00

REPORT OF CITY AUDITOR

CITY OF MELROSE, MASS.

BALANCE SHEET - DECEMBER 31, 1967

		Liabilities and Reserves	
Assets			
Aid to Highways: State		Sole of Lots and Graves Accumulated Income	
County		Recoveries	
Accounts Receivable		Receipts Reserved for Appropriation	
Departmental:		Mt. Hood Memorial Park	
Memorial Building		Library - Fines	
Police		Parking Meters - Duplicate Fund	
Health		Area	
General Relief		State Aid to Highways	
Old Age Assistance		State Aid to Libraries	
Medical Assistance		Federal Grants for Welfare	
Aid Families of Dependent Children		Administration - Old Age	
Disability Assistance		Medical	
Veterans Benefits		Dependent Children	
School		Disability	
Forestry - Care of Trees, etc.		Medical	
Private Sewer		Assistance - Old Age	
Highway Repairing		Dependent Children	
Driveways		Disability	
Water Inside Service		Federal Assistance for Education	
Traffic Beacons		Public Law 874	
Overlay Deficits		Smith Hughes and Barden Fund	
Levy of 1965		Revenue Reserved Until Collected	
1967		Motor Vehicle and Trailer Excise	
Underestimates of 1967		Tax Titles and Possessions	
State Assessments		Special Assessments	
Appropriation to Revenue 1968		Departmental	
		Water	
		Aid to Highways	
		School Revolving Funds-Special School Lunch	
		Athletics	
		Reserve for Petty Cash Advances	
		Reserve Fund - Overlay Surplus	
		Surplus Revenue - Excess and Deficiency	

REPORT OF CITY AUDITOR

CITY OF MELROSE, MASS.
BALANCE SHEET - DECEMBER 31, 1967

Assets

Non-Revenue Cash
In Banks

Non-Revenue

\$164,062.91

Liabilities

Unexpended Balances:

Winthrop School Addition \$2,580.93
Beebe School Fence 262.80
Beebe School Construction 688.66
Beebe School Addition 2,059.18
Franklin School Construction 1,301.55
Ripley School Addition 3,902.82
East Side School Construction 33.51
Melrose Highlands Parking Area 24,304.26
Livermore Parking Area 9,929.20
Waverly Place Parking Area 9,000.00
Sewer Construction 110,000.00

\$164,062.91

Deferred Revenue Accounts

Apportioned Sewer Assessment Revenue
Due 1968-1985 65,872.00
Apportioned Sidewalk Assessment Revenue
Due 1968-1984 14,662.00
Apportioned Street Assessment Revenue
Due 1968-1985 181,406.00
Apportioned Water Assessment Revenue
Due 1968-1981 1,456.00

263,396.00

Trust and Investment Accounts

Cash and Securities:
In Custody of City Treasurer 637,269.52
" " " Memorial Building Tr. 7,371.56
" " " Library Trustees 51,851.06

696,492.14

Debt Account

Serial Loans
Outside of Debt Limit 905,000.00
Inside of Debt Limit 945,000.00
School Construction 765,000.00
Sewer Construction 110,000.00
Off Street Parking Areas 70,000.00

1,850,000.00

Apportioned Assessments - not due

Sewer
Sidewalk
Street
Water

Cash and Securities

In custody of City Treasurer
" " " Memorial Building Trustees
" " " Library Trustees

Net Funded or Fixed Debt
Outside of Debt Limit
Inside of Debt Limit

REPORT OF CITY AUDITOR

CASH STATEMENT FOR YEAR ENDING DECEMBER 31, 1967

Cash, January 1, 1967		
Revenue	\$431,319.89	
Non-Revenue	<u>32,271.00</u>	\$463,590.89
Add: Receipts 1967		
Taxes - Real and Personal	5,712,332.20	
Estimated Receipts per Schedule	3,339,011.67	
Tax Titles Redeemed	828.24	
State and County Aid to Highways, Chapter 90	5,443.04	
Federal Aid to Highways	27,965.45	
Temporary Loans	2,600,000.00	
Tailings	158.23	
County Dog Tax for Library	2,516.90	
State Aid for Library	7,404.75	
Dog Licenses and Sales for County	3,935.75	
Trust Fund Receipts	16,816.69	
Trust Funds - Invested	56,256.02	
Mt. Hood Memorial Park Receipts	68,291.94	
Library - Fines and Duplicate Fund	9,740.90	
Parking Meter Fees	22,134.83	
Perpetual Care Bequests	19,436.00	
Sale of Lots and Graves	4,844.00	
Recoveries	23,738.80	
Federal Grants for Public Welfare	399,805.99	
" " " " " Administration	29,192.06	
Special School Lunch Program - Receipts and Grants	136,732.73	
School Athletic Receipts	12,432.37	
Federal Grants for Education	89,966.38	
Guarantee Deposits	22,048.00	
Withholding Tax Deductions	819,716.98	
Group Insurance	104,945.28	
Appropriation Accounts	3,011.06	
Receipts Applied to Refunds	53,553.81	
Tax Title Sales and Deposits	7,050.00	
From Bond Issues	180,000.00	
	<u>13,779,310.07</u>	
		14,242,900.96
Deduct:		
Payments per Schedule B	8,120,939.62	
" " " C	<u>5,293,195.41</u>	
		13,414,135.03
Cash - December 31, 1967		
Revenue	664,703.02	
Non-Revenue	<u>164,062.91</u>	
		828,765.93

REPORT OF CITY AUDITOR

SCHEDULE A ESTIMATED RECEIPTS Year Ending December 31, 1967

State Receipts

Machinery Basis Distribution	\$2,305.91	
Meal Tax	16,258.93	
Local Aid - Valuation Basis	1,088,008.28	
School Basis	581,747.47	
School Special	39,669.50	\$1,727,990.09

Motor Vehicle and Trailer Excise

Levy of 1963	9.63	
1964	7.30	
1965	51.43	
1966	76,320.31	
1967	662,530.96	738,919.63

Licenses and Permits

City Clerk - Garage	2,453.25	
Marriage	800.00	
Miscellaneous	641.00	
Health	402.00	
Mayor	31.00	
Building	3,544.38	
Gas	386.00	
Plumbing	2,522.00	
Police	393.00	11,172.63

Fines

From County		7,971.90
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Special Assessments

Sewer - Paid in Advance	2,764.00	
Added 1965	3.00	
1966	341.50	
1967	8,588.00	
Sidewalk - Paid in Advance	697.00	
Added 1966	34.00	
1967	1,445.00	
Street - Paid in Advance	4,465.00	
Added 1966	397.03	
1967	15,464.00	34,198.53

General Government

Auditor	226.51	
Treasurer-Collector:		
Costs	2,150.00	
Liens	1,350.00	
Releases	46.00	
Tax Title Costs	4.00	
Group Insurance	630.00	
Miscellaneous	475.18	
City Clerk:		
Fees	603.10	
Agreements	1,904.00	
Miscellaneous	3,761.20	
Board of Appeal	955.00	
Election and Registration	894.00	
Planning Board	15.00	
Public Works	5,581.70	
City Hall	850.00	
Workmens Compensation	2,802.90	
Paraplegic Veterans (State)	4,898.88	
Property Valuation Board	159.36	27,306.83

Protection of Persons and Property

Police:		
Ambulance	2,766.00	
Receipts	692.00	
Fire	18.95	
Weights and Measures	885.40	
Building	116.60	
Forestry	298.75	4,777.70

Health and Sanitation

Health	600.00	
Private Sewer	6,967.11	7,567.11

REPORT OF CITY AUDITOR

SCHEDULE A ESTIMATED RECEIPTS Year Ending December 31, 1967

<u>Highways</u>		
Repairing	\$15.00	
Driveways	3,223.25	
Walks	<u>825.76</u>	\$4,064.01
<u>Charities</u>		
General Relief	2,419.63	
Aid to Dependent Children	30,612.36	
Disability Assistance	<u>2,535.15</u>	35,567.14
<u>Old Age and Medical Assistance</u>		
Old Age Assistance	35,019.45	
Medical Assistance	142,001.67	
Recoveries	<u>2,714.42</u>	179,735.54
<u>Veterans Services</u>		
Reimbursement	15,285.19	
Receipts	<u>283.00</u>	15,568.19
<u>Schools</u>		
Rentals	879.25	
Tuition	26,308.28	
Summer School	9,845.23	
Receipts	5,121.72	
Vocational	<u>2,308.35</u>	44,462.83
<u>Library</u>		
Receipts	<u>283.33</u>	283.33
<u>Recreation</u>		
Memorial Building	6,139.40	
Park	<u>1,265.90</u>	7,405.30
<u>Public Services</u>		
Water Rates	311,299.62	
Added to Taxes 1966	1,213.43	
1967	23,468.83	
Construction 1967	104.00	
Inside Services	7,853.96	
Hydrant Rental	<u>12,120.00</u>	356,059.84
<u>Cemetery</u>		
Receipts	16,923.91	
Care of Lots	<u>140.83</u>	17,064.74
<u>Interest</u>		
Taxes	3,067.15	
Assessments	58.91	
Motor Vehicle	996.83	
Tax Titles	274.16	
Committed Interest 1966	305.51	
1967	<u>10,567.75</u>	15,270.31
<u>Farm Animal Excise</u>	<u>15.56</u>	15.56
<u>School Construction</u>		
State Aid	<u>74,558.09</u>	74,558.09
<u>Fire Loss Receipts</u>	<u>29,052.37</u>	<u>29,052.37</u>
		<u>\$3,339,011.67</u>

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered</u> <u>or</u> <u>Reserved</u>	<u>Balance</u>
<u>General Government</u>				
Aldermen				
Salaries and Wages	\$11,612.70	\$11,575.12		\$37.58
Other Expenses	2,735.00	2,392.06	\$50.00	292.94
Inaugural Expense	2,000.00	75.00	1,925.00	
Mayor				
Salaries and Wages	11,098.60	10,945.46		153.14
Other Expenses	2,000.00	1,784.80	75.00	140.20
Auditor				
Salaries and Wages	32,831.10	28,522.95		4,308.15
Other Expenses	2,250.00	2,001.43	90.00	158.57
Capital Outlay	2,000.00		2,000.00	
Treasurer-Collector				
Salaries and Wages	43,008.92	40,950.79		2,058.13
Other Expenses	8,425.00	7,341.36	225.56	858.08
Certification of Bonds	2,971.06	2,006.87		964.19
Check Writer	2,241.00	2,231.00		10.00
Group Insurance	168,064.90	168,064.90		
Assessors				
Salaries and Wages	26,800.27	25,830.51		969.76
Other Expenses	4,734.00	3,946.97		787.03
Utility Appraisal Service	800.00	700.00		100.00
City Clerk				
Salaries and Wages	32,511.94	32,486.60		25.34
Other Expenses	1,760.00	1,640.38		119.62
Vital Statistics	625.00	573.96		51.04
City Solicitor				
Salaries and Wages	6,832.00	6,831.96		.04
Other Expenses	400.00	378.42		21.58
Suits and Claims	250.00	189.01		60.99
Office Expense Allowance	3,000.00	3,000.00		
Legal Assistance	3,000.00	3,000.00		
Election and Registration				
Salaries and Wages	14,794.77	14,493.53	258.40	42.84
Other Expenses	15,457.17	14,480.74		976.43
Capital Outlay	11,879.00	11,879.00		
Personnel Board				
Salaries and Wages	5,117.94	5,117.94		
Other Expenses	325.00	319.55		5.45
Planning Board				
Salaries and Wages	3,926.00	3,926.00		
Other Expenses	650.00	569.52		80.48
Survey of School Needs	2,000.00	2,000.00		
Conservation Commission	300.00	292.08		7.92
Board of Appeal				
Salaries and Wages	1,025.00	1,024.98		.02
Other Expenses	450.00	416.11		33.89
Fence Viewers	15.00			15.00
Workmen's Compensation				
Administration	1,479.50	1,313.76		165.74
Compensation	8,000.00	7,867.37	132.63	
Property Valuation Board				
Other Expenses	1,069.18	78.33	990.85	
Public Works				
Salaries and Wages	41,520.82	39,302.48	529.80	1,688.54
General Administration	29,120.27	27,650.13	565.94	904.20
Other Expenses	3,040.00	2,945.63		94.37
Vacations	21,102.20	21,037.31		64.89
Holidays	11,865.00	10,226.81	1,303.78	334.41
Sick Leave	16,650.00	15,704.44	445.12	500.44
New Equipment	44,200.00	37,697.62	5,745.00	757.38
Overhead Expense	9,660.00	9,604.85	18.00	37.15
Parking Meters-Salaries & Wages	6,156.80	5,880.62	99.52	176.66
" " -Maintenance	1,000.00	697.17		302.83
Parking Area --Rental	1,159.64	1,159.64		
Out of State Travel	82.00	82.00		
Engineering				
Salaries and Wages	28,187.15	26,267.70	293.08	1,626.37
Other Expenses	1,105.00	840.26		264.74

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered</u>	<u>Balance</u>
			<u>or</u> <u>Reserved</u>	
General Government (Continued)				
City Hall				
Salaries and Wages	\$11,519.56	\$11,034.68	\$216.00	\$268.88
Other Expenses	9,025.00	8,730.16	204.47	90.37
Memorial Building				
Salaries and Wages	9,313.31	8,852.29		461.02
Other Expenses	6,261.55	5,908.20		353.35
Capital Improvements	4,775.00	4,724.04		50.96
Total General Government	694,183.35	658,594.49	15,168.15	20,420.71
Protection of Persons and Property				
Police				
Salaries and Wages	\$425,825.60	\$411,064.49	\$5,831.62	\$8,929.49
Other Expenses	6,820.00	6,594.21		225.79
Parking Meter-Salaries and Wages	9,326.28	7,978.34	98.30	1,249.64
Maintenance of Building	9,301.00	7,882.94	63.78	1,354.28
Equipment and Repairs	8,284.81	8,007.46		277.35
School Traffic Supervisors	30,145.25	29,438.95		706.30
Uniforms	3,975.00	3,954.75		20.25
Indemnification	1,266.90	1,261.90		5.00
Dog Leash Law	15.19	15.19		
Painting and Alterations	1,500.00	1,428.61		71.39
Repair Roof	235.00	125.00		110.00
Purchase Two Wagons	5,000.00	4,228.88		771.12
Fire				
Salaries and Wages	451,485.33	445,167.68	6,317.65	
Other Expenses	3,150.00	2,836.64		313.36
Equipment and Repairs	7,000.00	7,000.00		
Repairs to Building	2,200.00	2,161.55		38.45
Fuel and Light	4,800.00	4,788.03		11.97
New Hose	1,500.00	1,499.28		.72
Hydrant Rental	12,120.00	12,120.00		
Indemnification	912.29	842.59		69.70
Uniforms	2,992.95	2,606.75		386.20
Tires for Apparatus	400.00	151.87		248.13
Repair Wall Engine 2	2,097.63		2,097.63	
Repair Roof - Headquarters	500.00	258.62		241.38
Out of State Travel	400.00	400.00		
Civil Defense - Salaries and Wages	2,387.63	1,966.66		420.97
Other Expenses	10,247.57	4,018.35	6,229.22	
Building				
Salaries and Wages	22,461.50	22,400.31		61.19
Other Expenses	1,336.58	1,058.20		278.38
Wire = Salaries and Wages	23,243.92	22,989.80		254.12
Other Expenses	361.00	294.60		66.40
Fire and Police Signals	4,500.00	4,485.92		14.08
New Equipment	1,375.00	1,362.34		12.66
Weights and Measures				
Salaries and Wages	2,323.98	2,323.98		
Other Expenses	440.00	403.48		36.52
Forestry - Care of Trees, etc.	28,876.38	27,610.37	616.96	649.05
Other Protection-Dog Officer				
Salaries and Wages	1,207.50	1,207.44		.06
Other Expenses	600.00	600.00		
Total Protection of Persons and Property	1,090,614.29	1,052,535.18	21,255.16	16,823.95

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
<u>Health and Sanitation</u>				
Health				
Salaries and Wages	\$53,092.86	\$50,561.00		\$2,521.86
Other Expenses	2,397.00	2,381.57		15.43
Quarantine and Contagious Diseases	400.00	386.11		13.89
Dental Clinic				
Administration Sal. & Wgs.	8,510.00	8,468.06		41.94
" Expenses	950.00	937.83		12.17
Polio Clinic	130.00	120.00		10.00
Children's Mental Health Center	9,296.00	9,296.00		
Mosquito Suppression	5,300.00	4,430.34		869.66
Control Rodents	1,125.00	962.00		163.00
Immunization of Dogs - Rabies	500.00	471.14		28.86
Tuberculosis	2,700.00	1,639.31		1,060.69
Sanitation				
Sewer & Surface Drain Constr.	22,796.92	20,130.40	18.66	2,647.86
Private Sewers	10,222.69	7,590.74	108.28	2,523.67
Surface Drain Maintenance	54,836.40	45,165.17	353.59	9,317.64
Slayton Road Survey	11,152.82	8,229.64		2,923.18
Sewer Construction	3,430.00			3,430.00
Washington Street	16,570.00	1,717.07	14,852.93	
Collection of Ashes, etc.	72,920.04	72,899.26		20.78
Dump Development	2,000.00	1,430.87	160.00	409.13
Collection of Garbage	45,000.00	45,000.00		
Street Cleaning	14,139.05	13,104.66	230.16	804.23
Total Health and Sanitation	337,468.78	294,921.17	15,723.62	26,823.99
<u>Highways and Bridges</u>				
Public Works				
Highway Repairing	55,064.57	50,962.26	594.95	3,507.36
Chapter 679 - 1965	28,114.01	28,114.01		
" 822	474.43	474.43		
" 782	374.01	372.75		1.26
Repairs to Private Ways				
Oxford Street	400.00	233.18		166.82
Demolition of St. Mary's	2,611.29	1,140.00		1,471.29
Development of Parking Areas				
West Foster Street	1,905.82			1,905.82
Waverly Place	2,100.00		2,100.00	
Development of Melrose Station	386.09	85.70		300.39
Highways - Construction				
Chapter 90 1966-67	29,000.00	25,110.68	3,889.32	
" 90 1964-65	5,443.04		5,443.04	
Echo & Hawthorne Streets	25,510.00	4,122.26	21,387.74	
Hawes Avenue	7,161.24	808.79		6,352.45
Burnett Street	7,506.17	1,522.36		5,983.81
Shadow Road	15,000.00	9,846.09		5,153.91
Repair of Walks	20,722.69	19,543.90	1,178.42	.37
Individual Walks	10,589.91	3,855.17	141.34	6,593.40
Continuous Walks	174.29			174.29
Swains Pond A. East Side	6,909.51	5,803.17	1,106.34	
" " " West "	9,127.71	8,639.88	487.83	
" " Beech to Grove	300.00		300.00	
Damon Avenue	4,056.71	3,376.09	308.11	372.51
Lebanon Street	3,010.00	2,364.43	131.21	514.36
Walnut Street	559.00	411.82		147.18
Waverly Avenue	1,700.00	1,414.94	55.70	229.36
Snow Removal and Sanding	85,182.00	75,412.79	9,103.37	665.84
Street Lighting	78,000.00	76,160.42		1,839.58
Traffic Beacons	8,200.00	3,135.12		5,064.88
Automotive-Salaries and Wages	30,133.06	29,366.51	674.53	92.02
" -Other Expenses	45,125.00	44,275.79	522.55	326.66
Total Highways and Bridges	484,840.55	396,552.54	47,424.45	40,863.56

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered</u> <u>or</u> <u>Reserved</u>	<u>Balance</u>
<u>Public Welfare</u>				
General Administration				
Salaries and Other Expenses	\$19,174.00	\$18,534.06		\$639.94
General Relief	12,000.00	10,296.95		1,703.05
Old Age Assistance	56,000.00	55,918.43		81.57
Medical Assistance for the Aged	255,000.00	255,000.00		
Aid to Families with Dependent Children	40,000.00	39,521.43		478.57
Disability Assistance	8,000.00	7,051.75		948.25
Out of State Travel	150.00			150.00
Total Public Welfare	390,324.00	386,322.62		4,001.38
<u>Veterans Services</u>				
Gen. Administ.-Sal. & Wages	12,954.20	12,748.80		205.40
Other Expenses	1,025.00	854.60		170.40
Veterans Benefits	50,000.00	49,963.69		36.31
Veterans Burials	350.00			350.00
Total Veterans Services	64,329.20	63,567.09		762.11
<u>Education</u>				
Salaries and Wages	3,305,362.00	3,299,584.40	5,777.60	
Other General Expense	22,885.00	22,465.38	25.00	394.62
Textbooks and Supplies	168,940.00	166,454.56	2,365.44	120.00
Plant Maintenance and Operation	268,597.00	258,558.75		10,038.25
Vocational Education	13,024.00	11,108.35	136.00	1,779.65
Coolidge School - Heating	50,000.00	39,577.30	10,422.70	
Out of State Travel	2,700.00	2,448.49		251.51
Regional School	3,091.60	3,091.60		
Dyslexia Project	1.00			1.00
Public Law 89-10	1.00			1.00
Total Education	3,834,601.60	3,803,288.83	18,726.74	12,586.03
<u>Public Libraries</u>				
Salaries and Wages	121,909.32	121,898.12		11.20
Other Expenses	4,925.00	4,902.55		22.45
Books, Periodicals, etc.	28,266.50	28,244.94		21.56
Fuel and Light	5,100.00	5,009.89		90.11
Building and Janitor Supplies	1,950.00	1,949.10		.90
Binding	3,350.00	3,281.70	60.00	8.30
Equipment	538.00	345.40	190.00	2.60
Highland Branch - Rent	2,500.00	2,500.00		
Out of State Travel	400.00	400.00		
Storm Shelter	487.00	487.00		
Maintenance of Building	2,756.25	2,756.25		
Microfilming	600.00		600.00	
TOTAL PUBLIC LIBRARIES	172,782.07	171,774.95	850.00	157.12
<u>Recreation</u>				
Pine Banks Park				
Salaries and Wages	16,897.14	15,907.18	215.39	774.57
Expenses	3,325.00	3,318.32		6.68
Dump Truck	2,250.00	2,246.30		3.70
Fence - Ball Park	325.00		325.00	
Fireplaces	150.00	145.98		4.02
Grading Playground	200.00	199.26		.74
New Generator	225.00	224.97		.03
Master Plan	1,250.00		1,250.00	

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ending december 31, 1967

	Available	Expended	Encumbered or Reserved	Balance
<u>Recreation (Continued)</u>				
Mt. Hood Memorial Park				
General Admin.Salaries & Wages	\$28,701.50	\$28,632.25		\$69.25
All Other Salaries and Wages	65,059.18	62,329.06	\$1,335.90	\$1,394.22
Gen. Administration-Expense	575.00	553.51		21.49
All Other Expense	6,245.00	6,230.54		14.46
Golf Maintenance & Operation	57,016.00	53,957.00		3,059.00
Recreation Building	7,475.80	7,214.92	97.20	163.68
Ski Two Maintenance & "	1,800.00	571.92		1,228.08
Athletic Field House-Mtnce, etc.	3,300.00	3,291.19		8.81
Develop Warren Sch. for Park	2,207.18	1,605.50	601.68	
Capital Outlay	12,100.00	8,976.14	3,123.86	
Tar Roads and Walks-Mt.Hood	400.00	44.28		355.72
Construct Tot Lot and Rest Area	1,250.00	87.32	1,162.68	
Ell Pond Park	5,270.00	4,428.68		841.32
Recreation Div. Mt. Hood				
Salaries and Wages	14,148.83	12,549.18	69.30	1,530.35
Other Expenses	4,675.00	4,330.91		344.09
Busses to Swimming Pool	1,900.00	1,766.00		134.00
July 4th and Hallowe'en	800.00	745.06		54.94
Retarded Children's Program	420.00	320.00		100.00
Total Recreation	237,965.63	219,675.47	8,181.01	10,109.15
<u>Celebrations</u>				
Memorial Day				
Memorial Day Band	250.00	69.40		180.60
Decorate Graves-Sons of Union Vets.	350.00	307.50		42.50
American Legion	300.00	255.00		45.00
Veterans Foreign Wars	400.00	400.00		
Disabled American Veterans	25.00	20.00		5.00
World War I Veterans	200.00	199.53		.47
War Memorial Maintenance	125.00	50.00		75.00
Christmas Lighting				
City Hall	325.00		325.00	
Main Street	550.00		550.00	
Park	100.00	100.00		
Draftees Recognition	300.00	162.90		137.10
Total Celebrations	2,925.00	1,564.33	875.00	485.67
<u>Pensions</u>				
Non-Contributory	164,749.71	161,846.03	886.28	2,017.40
Contributory	207,500.00	207,500.00		
Total Pensions	372,249.71	369,346.03	886.28	2,017.40
<u>Board of Annuities</u>				
Annuities	22,500.00	20,508.80		1,991.20
Expenses	50.00	10.00		40.00
Total Board of Annuities	22,550.00	20,518.80		2,031.20
<u>Public Service Enterprises</u>				
Water Maintenance	103,545.50	103,271.72	87.14	186.64
" Construction	36,665.19	32,585.68	1,823.29	2,256.22
Water System Injection	6,076.99	6,076.91		.08
Purchase Water Billing Machine	10,900.00	7,363.36	3,536.64	
Water - Inside Service	5,139.05	4,705.60		433.45
Total Public Service Enterprises	162,326.73	154,003.27	5,447.07	2,876.39

REPORT OF CITY AUDITOR

SCHEDULE B APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
<u>Cemeteries</u>				
Salaries and Wages	\$69,277.66	\$62,690.86		\$6,586.80
Other Expenses	6,985.00	6,984.85		.15
Grave Liners	2,500.00	2,454.00		46.00
Drain and Fill Pond	548.80		\$548.80	
Road Construction	4,123.03		4,123.03	
Total Cemeteries	83,434.49	72,129.71	4,671.83	6,632.95
<u>Municipal Indebtedness</u>	215,000.00	215,000.00		
<u>Interest</u>	96,740.00	91,778.32		4,961.68
<u>Unclassified</u>				
Land Taking				
Essex Street	127.10		127.10	
Franklin and Tremont Streets	91.58	65.00	26.58	
Hesseltine Ave.	25,542.15	25,363.00		179.15
West Wyoming Ave.	19,661.38	19,469.63		191.75
Court Judgments	815.28	815.28		
Rental of Quarters - Veterans				
American Legion	1,000.00	1,000.00		
Veterans Foreign Wars	700.00	700.00		
Amvets	400.00	400.00		
Print City Reports	600.00	498.87		101.13
Insurance	38,294.00	37,386.93		907.07
Ell Pond Improvements	7,500.00	2,245.16		5,254.84
Construction of Off Street Parking Lots				
Waverly Place	3,500.00		3,500.00	
Demolition				
92 West Wyoming Ave.	2,200.00	1,846.36		353.64
23 Hesseltine Ave.	1,000.00	1,000.00		
Unpaid Bills of Prior Years Chapter 688-Acts of 1967	5,741.50	5,325.00	416.50	
Total Unclassified	107,172.99	96,115.23	4,070.18	6,987.58
Bills Payable - 1967	11,487.06		11,487.06	
1966	52,138.65	49,501.59	500.00	2,137.06
1965	3,950.00	3,750.00		200.00
Total Bills Payable	67,575.71	53,251.59	11,987.06	2,337.06

REPORT OF CITY AUDITOR

SCHEDULE B

RECAPITULATION OF APPROPRIATIONS AND EXPENDITURES FOR YEAR ENDING DECEMBER 31, 1967

	<u>Available</u>	<u>Expended</u>	<u>Encumbered or Reserved</u>	<u>Balance</u>
General Government	\$694,183.35	\$658,594.49	\$15,168.15	\$20,420.71
Protection of Persons and Property	1,090,614.29	1,052,535.18	21,255.16	16,823.95
Health and Sanitation	337,468.78	294,921.17	15,723.62	26,823.99
Highways and Bridges	484,840.55	396,552.54	47,424.45	40,863.56
Public Welfare	390,324.00	386,322.62		4,001.38
Veterans Services	64,329.20	63,567.09		762.11
Education	3,834,601.60	3,803,288.83	18,726.74	12,586.03
Public Libraries	172,782.07	171,774.95	850.00	157.12
Recreation	237,965.63	219,675.47	8,181.01	10,109.15
Celebrations	2,925.00	1,564.33	875.00	485.67
Pensions	372,249.71	369,346.03	886.28	2,017.40
Board of Annuities	22,550.00	20,518.80		2,031.20
Public Service Enterprises	162,326.73	154,003.27	5,447.07	2,876.39
Cemeteries	83,434.49	72,129.71	4,671.83	6,632.95
Municipal Indebtedness	215,000.00	215,000.00		
Interest	96,740.00	91,778.32		4,961.68
Unclassified	107,172.99	96,115.23	4,070.18	6,987.58
Bills Payable	67,575.71	53,251.59	11,987.06	2,337.06
Totals	\$8,437,084.10	\$8,120,939.62	\$155,266.55	\$160,877.93

REPORT OF CITY AUDITOR

SCHEDULE C

Miscellaneous Expenditures

<u>Account</u>		
Temporary Loans Paid		\$2,600,000.00
County Dog Tax and Sale of Dogs		3,937.50
State and County Assessments:		
Metropolitan: Park	\$134,022.70	
Sewer	241,902.30	
Water	126,539.16	
Area Planning	1,462.79	
State: Air Pollution	1,047.09	
Audit	334.32	
Retirement System	189.20	
Motor Vehicle Excise Bills	2,415.15	
Group Insurance Commission	9,852.53	
M. B. T. A.	3,519.45	
County: County Tax	322,947.80	
Tuberculosis Hospital	6,610.64	
		850,843.13
Parking Meter Purchases		6,300.00
Trust Funds		5,684.41
Trust Funds Invested		56,256.27
Cemetery - Perpetual Care and Flower		8,251.42
Library - Duplicate Fund		667.42
Paid to Funds: Perpetual Care	18,261.00	
Sale of Lots	4,844.00	
Workmens Compensation	7,885.41	
		30,990.41
School Revolving Funds:		
School Lunch Program	150,521.30	
Physical Education	49,121.67	
Smith Hughes Barden Fund	3,133.00	
		202,775.97
From Federal Funds for Public Welfare:		
Administration	29,613.26	
Old Age Assistance	93,867.26	
Medical Aid	228,656.47	
Aid to Families with Dependent Children	74,876.32	
Disability Assistance	17,428.09	
		444,441.40
From Federal Funds for Education		
Public Law 874	61,689.55	
" " 864	22,270.14	
		83,959.69
Tailings		10.00
Employees Deductions		873,832.56
Guarantee Deposits		22,903.00
Miscellaneous		580.33
Payments Applied to Refunds		53,553.81
School Construction - Non-revenue		11,441.55
Off Street Parking - " "		36,766.54
		\$5,293,195.41

REPORT OF CITY CLERK

January 10, 1968

To His Honor, the Mayor, and
the Honorable Board of Aldermen,
City of Melrose, Massachusetts

Gentlemen:

The report of the city clerk's department for the year 1967 follows:-

The amounts received by the city clerk for fees for official services from January 1, 1967, to December 31, 1967, were as follows:

For recording and indexing fishing, hunting, sporting and trapping licenses	\$130.85
For recording and indexing dog licenses	472.25
For recording marriage certificates	800.00
For licenses to keep and store gasoline and other inflammable materials, and for filing certificates of registration of such licenses	2,453.25
For miscellaneous licenses	667.00
For copies of records, etc.	3,761.20
For filing financing statements and copies of security agreements	<u>1,904.00</u>
Total receipts	\$10,188.55
Less refunds	<u>30.00</u>
Total net receipts paid into city treasury	<u>\$10,158.55</u>

The sum of \$4,282.00 was received for dog licenses issued from January 1, 1967, to December 31, 1967, in the following numbers and amounts:-

For 903 male dogs at \$2.00 each	\$1,806.00
*For 154 female dogs at \$5.00 each	760.00
For 853 spayed female dogs at \$2.00 each	1,666.00
For one kennel license at \$50.00	<u>50.00</u>
Total received for dog licenses	<u>\$4,282.00</u>

*Two female dog licenses were issued without charge for seeing-eye dogs.

Of the amount received for dog licenses, as above \$3,809.75 was paid to the County of Middlesex, and \$472.25, representing the city clerk's fees, was paid into the city treasury.

REPORT OF CITY CLERK

The sum of \$2,849.35 was received for fishing, hunting sporting and trapping licenses issued from January 1, 1967, to December 31, 1967, in the following numbers and amounts:-

Resident citizen fishing licenses, 287 at \$5.25 each ...	\$1,506.75
Resident citizen hunting licenses, 114 at \$5.25 each ...	613.50
Resident citizen sporting licenses, 62 at \$8.25 each ...	496.50
Resident citizen minor fishing licenses, 40 at \$3.25 each	130.00
Resident citizen female fishing licenses, 16 at \$4.25 each	68.00
Non-resident citizen fishing licenses, 1 at \$9.75 each	9.75
Duplicate licenses, 4 at 50¢ each	2.00
Resident citizen (over 70) sporting licenses, 37 (free) ..	00.00
Deer Stamp (bow and arrow) license, 6 at \$1.10	6.60
Non-resident hunting license	<u>16.25</u>
Total	\$2,849.35

Of the above amount, \$2,718.50 was paid to the Commonwealth of Massachusetts, Division of Fisheries and Game, and the balance of \$130.85, representing the city clerk's fees, has been paid into the city treasury.

VITAL STATISTICS

Births Recorded

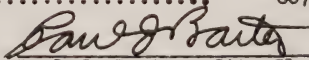
Children born in Melrose of Melrose parents	205
Children born outside of Melrose of Melrose parents	248
Children born in Melrose of non-resident parents	<u>913</u>
Total number of births recorded	1,366

Marriages Recorded

Both parties residents and solemnized in Melrose	58
Both parties residents and solemnized elsewhere in state	18
Both parties residents and solemnized out of state	1
One party resident and solemnized in Melrose	117
One party resident and solemnized elsewhere in state ...	156
One party resident and solemnized out of state	4
Both parties non-residents and solemnized in Melrose ...	<u>19</u>
Total number of marriages recorded	373

Deaths Recorded

Melrose residents occurring in Melrose	244
Melrose residents occurring elsewhere	130
Non-residents occurring in Melrose	231
Non-residents occurring elsewhere and buried in Melrose.	<u>2</u>
Total number of deaths recorded	607


 Paul J. Barter, City Clerk

REPORT OF TREASURER AND COLLECTOR

To His Honor the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

In accordance with Section 2-39 of Chapter 2 of the Revised Ordinances, I hereby submit my report as City Treasurer and Collector for the year 1967.

CITY TREASURER

CASH STATEMENT FOR THE YEAR 1967

Cash, January 1, 1967		
Revenue	\$431,319.89	
Non-Revenue	<u>32,271.00</u>	\$ 463,590.89
Receipts, January 1, 1967 to December 31, 1967		<u>13,762,189.26</u> \$14,225,780.15
Payments, January 1, 1967 to December 31, 1967		\$13,397,014.22
Balance, Cash, December 31, 1967		
Revenue	\$664,703.02	
Non-Revenue	<u>164,062.91</u>	828,765.93 \$14,225,780.15

LOANS IN ANTICIPATION OF TAXES

Authorized by Aldermanic Order #15672	\$ 3,500,000.00
Notes paid in 1967	\$ 2,600,000.00
Authorized but not used	<u>900,000.00</u>
	\$ 3,500,000.00

TAX TITLE ACCOUNT

Balance, January 1, 1967	\$ 2,968.26	
Added during 1967	<u>976.90</u>	\$ 3,945.16
Redemption and Foreclosure	\$ 828.24	
Balance, December 31, 1967	<u>3,116.92</u>	\$ 3,945.16

REPORT OF TREASURER AND COLLECTOR

FUNDS HELD BY THE CITY TREASURER CEMETERY FUNDS - PERPETUAL CARE

PRINCIPAL ACCOUNT	SECURITIES	
January 1, 1967	\$416,623.65	\$416,623.65
December 31, 1967	449,640.35	449,640.35

INCOME ACCOUNT		
RECEIPTS	January 1, 1967	\$ 29,361.34
	Income from Securities	<u>19,514.24</u>
		\$ 48,875.58
PAYMENTS	Melrose Trust Co Box Rent	\$ 10.00
	Accrued Interest	438.57
	Paid City of Melrose	20,120.29
	Balance, December 31, 1967	<u>28,306.72</u>
		\$ 48,875.58

SECURITIES IN FUND

Alabama Power Company	Sept 1995	4-7/8	\$ 10,000.00
American Tel & Tel Company	Dec 1970	2-3/4	4,000.00
American Tel & Tel Company	Aug 1980	2-3/4	2,000.00
American Tel & Tel Company	Aug 2000	6	5,000.00
Appalachian Electric Power Company	Mar 1987	4-5/8	5,000.00
Arkansas Power & Light Company	Oct 1974	3-1/8	2,000.00
Atchison Topeka & Santa Fe RR	Oct 1995	4	6,000.00
Baltimore Gas & Electric Company	Aug 1997	6-1/8	5,000.00
Bell Tel Company of Pennsylvania	May 2001	4-3/4	10,000.00
Boston & Albany RR	Aug 1978	4-1/4	8,000.00
Boston Edison Company	Dec 1970	2-3/4	15,000.00
Brooklyn Union Gas Company	July 1976	2-7/8	5,000.00
Cambridge Electric Light Company	June 1997	6-1/4	5,000.00
Central Maine Power Company	May 1976	2-3/4	10,000.00
Central Maine Power Company	Oct 1970	3-1/2	10,000.00
Central Vermont Public Service Company	Feb 1975	2-3/4	13,000.00
Chesapeake & Ohio RR	May 1996	3-1/2	5,000.00
Connecticut Light & Power Company	Oct 1980	3	7,000.00
Consolidated Edison Co of NY Inc	Apr 1977	2-5/8	6,000.00
Consolidated Edison Co of NY Inc	June 1988	4	5,000.00
Consolidated Edison Company	Aug 1997	6-1/4	5,000.00
Florida Power Corporation	Apr 1995	4-5/8	5,000.00
Georgia Power Company	Apr 1983	3-3/4	3,000.00
Illinois Central Railway	Aug 1980	3-1/4	3,000.00
Louisville & Nashville RR	Apr 2003	2-7/8	7,000.00
Metropolitan Edison Company	Mar 1982	3-1/4	2,000.00
Michigan Bell Tel Company	Aug 1994	4-7/8	7,000.00
Montana Power Company	Oct 1975	2-7/8	5,000.00
New Jersey Bell Tel Company	July 1988	3-1/8	2,000.00
N Y Central Hudson River RR	Oct 2013	4-1/2	3,000.00
Niagara Mohawk Power Company	Aug 1984	3-1/8	10,000.00
Northern Indiana Public Service Company	Aug 1973	3-1/8	8,000.00
Ohio Bell Telephone Company	Feb 2006	5	5,000.00
Ohio Edison Company	Apr 1989	4-1/2	10,000.00
Ohio Power Company	Jan 1983	3-3/8	2,000.00
Pacific Gas & Electric Company	June 1974	3	5,000.00
Pacific Gas & Electric Company	Dec 1979	3	5,000.00
Pacific Tel & Tel Company	Dec 1985	2-3/4	2,000.00
Pacific Tel & Tel Company	Oct 1987	3-1/8	4,000.00
Pacific Tel & Tel Company	Mar 1978	3-1/4	2,000.00
Pennsylvania Electric Company	June 1976	2-3/4	4,000.00
Pennsylvania Power Company	Feb 1982	3-1/4	2,000.00
Public Service Company of N H	Jan 1973	3-1/4	5,000.00
Public Service Elec & Gas Company	Sept 1990	4-3/4	5,000.00
Southern California Edison Company	Apr 1981	3-5/8	10,000.00
Southern Pacific Company	Mar 1977	4-1/2	5,000.00
Southern Pacific Railroad	Jan 1996	2-3/4	5,000.00
Standard Oil Company of California	July 1983	4-3/8	5,000.00
Standard Oil Company of Indiana	Oct 1983	4-1/2	5,000.00
Toledo Edison Company	Apr 1977	2-7/8	3,000.00
Toledo Edison Company	Aug 1997	6-1/8	5,000.00
Union Electric Company of Missouri	Sept 1990	4-3/4	15,000.00
U S Treasury Bonds	Feb 1990	3-1/2	6,000.00
U S Treasury Bonds	Nov 1998	3-1/2	3,000.00
Virginia Railway Company	May 1995	3	5,000.00
West Penn Power Company	Dec 1995	4-7/8	10,000.00
Western Massachusetts Electric Company	Apr 1987	4-3/8	1,000.00
Wisconsin Public Service Company	July 1971	3-1/4	5,000.00
Wisconsin Power & Light Company	Aug 1971	3-1/4	<u>5,000.00</u>

\$337,000.00

REPORT OF TREASURER AND COLLECTOR

STOCKS

First National Bank of Boston		\$	7,137.50
New England Merchants National Bank			4,044.00
Bay State Corporation			3,062.50
Shawmut Associates			4,212.50
State Street Bank & Trust Company			9,292.50
		\$	<u>27,749.00</u>

CO-OPERATIVE BANK SHARES

Concord Co-operative Bank	20	\$	4,000.00
Melrose Co-operative Bank	100		20,000.00
Merchants Co-operative Bank	20		4,000.00
Middleboro Co-operative Bank	20		4,000.00
Peabody Co-operative Bank	30		6,000.00
Stoneham Co-operative Bank	40		8,000.00
		\$	<u>46,000.00</u>

SAVINGS BANKS

Malden Savings Bank		\$	5,000.00
Melrose Savings Bank			17,891.35
Provident Institution for Savings			10,000.00
Suffolk Franklin Savings Bank			5,000.00
Warren Institution for Savings			1,000.00
		\$	<u>38,891.35</u>

TOTAL INVESTMENTS: \$ 449,640.35

OSCAR F. FROST FUND (Melrose Savings Bank \$1861.06)

Balance, January 1, 1967	\$1779.65		
Deposits	<u>81.41</u>		
Balance, December 31, 1967		\$	1,861.06

LIBRARY FUNDS

WILLIAM BAILEY FUND (Melrose Savings Bank \$3358.74)

Balance, January 1, 1967	\$3345.29		
Income received	<u>161.74</u>		
	\$3507.03		
Paid, City of Melrose		\$	148.29
Balance, December 31, 1967		\$	<u>3,358.74</u>
			<u>3,507.03</u>

HORATIO NELSON PERKINS FUND (Melrose Savings Bank \$797.42)

Balance, January 1, 1967	\$ 843.27		
Income received	<u>38.58</u>		
	\$ 881.85		
Paid, City of Melrose		\$	84.43
Balance, December 31, 1967			<u>797.42</u>
		\$	<u>881.85</u>

MEMORIAL BUILDING JOHN C. F. SLAYTON ORGAN FUND (\$10,000 U. S. Treasury Bonds 4s Feb. 15, 1980) (Melrose Savings Bank \$7475.90)

Balance, January 1, 1967	\$7275.52		
Income received	<u>463.38</u>		
	\$7739.90		
Paid City of Melrose		\$	263.00
Balance, December 31, 1967			<u>7,475.90</u>
		\$	<u>7,738.90</u>

REPORT OF TREASURER AND COLLECTOR

OTHER FUNDS

SARAH E. CHEEVER FUND (Sewall Woods Park) (Melrose Savings Bank \$3192.42)

Balance, January 1, 1967	\$3052.73	
Income received	<u>139.69</u>	
	\$3192.42	
Balance, December 31, 1967		\$ 3,192.42

ADELAIDE COLBURN MEMORIAL FUND (Melrose Savings Bank \$6126.69)

Balance, January 1, 1967	\$6145.46	
Income received	<u>281.23</u>	
	\$6426.69	
Paid, City of Melrose		\$ 300.00
Balance, December 31, 1967		6,126.69
		\$ 6,426.69

COMMUNITY CIVICS FUND (Melrose Savings Bank \$161.86)

Balance, January 1, 1967	\$ 154.79	
Income received	<u>7.07</u>	
	\$ 161.86	
Balance, December 31, 1967		\$ 161.86

VICTOR A. & NELLIE L. FRIEND FUND (\$5,000 U.S. Treasury Bonds 4s Feb. 15, 1980) (Melrose Savings Bank \$1336.72)

Balance, January 1, 1967	\$1084.09	
Income received	<u>252.63</u>	
	\$1336.72	
Balance, December 31, 1967		\$ 1,336.72

LEVI S. GOULD FUND (Melrose Savings Bank \$1681.81)

Balance, January 1, 1967	\$1632.07	
Income received	<u>74.67</u>	
	\$1706.74	
Paid, City of Melrose		\$ 24.93
Balance, December 31, 1967		1,681.81
		\$ 1,706.74

NORMAN HESSELTINE FUND (Melrose Savings Bank \$102.27)

Balance, January 1, 1967	\$ 176.08	
Income received	<u>6.25</u>	
	\$ 182.33	
Paid, City of Melrose		\$ 80.06
Balance, December 31, 1967		102.27
		\$ 182.33

OMICRON DELTA SCHOLARSHIP FUND (281 Shares Eaton & Howard Balanced Fund \$2576.53) (294 Shares Massachusetts Investors Trust 3437.35) (Melrose Savings Bank Account 100.00) (Melrose Savings Bank Account 301.18) \$6415.06

Balance, Income, January 1, 1967	\$ 216.32	
Income received	<u>284.86</u>	
	\$ 501.18	
Paid, City of Melrose		\$ 200.00
Balance, December 31, 1967		301.18
		\$ 501.18

REPORT OF TREASURER AND COLLECTOR

DR. WILLIS A. SMITH FUND (Melrose Savings Bank \$1070.71)

Balance, January 1, 1967	\$ 1268.34	
Income received	<u>52.37</u>	
	\$ 1320.71	
Paid, City of Melrose		\$ 250.00
Balance, December 31, 1967		<u>1,070.71</u>
		\$ 1,320.71

STALKER SCHOLARSHIP FUND

Amount in Fund, December 31, 1967		\$ 13,606.52
American Tel & Tel Company	\$ 3000.00	
Dec 1970 2-3/4		
Arkansas Power & Light Company	2000.00	
Aug 1978 3-1/8		
Commonwealth Edison Company	5000.00	
Mar 1987 4-1/4		
Montana Power Company	1000.00	
Oct 1975 2-7/8		
Niagara Mohawk Power Corporation	1000.00	
Apr 1990 4-3/4		
Public Service Company of N H	1000.00	
Jan 1973 3-1/4		
Melrose Savings Bank	<u>606.52</u>	\$ 13,606.52

INCOME ACCOUNT

Receipts		
Balance, January 1, 1967	\$ 607.02	
Income	<u>499.50</u>	
	\$ 1106.52	
Payments		
School Department		\$ 500.00
Balance, December 31, 1967		<u>606.52</u>
		\$ 1,106.52

MARGARET BAKEMAN WING MEMORIAL AWARD FUND (American Tel & Tel Company \$1385.35) (Melrose Savings Bank 98.69) \$1484.04

Balance, January 1, 1967	\$ 73.74	
Income received	<u>74.95</u>	
	\$ 148.69	
Paid, City of Melrose		\$ 50.00
Balance, December 31, 1967		<u>98.69</u>
		\$ 148.69

ANDREW BURNETT MEMORIAL FUND (Melrose Savings Bank \$2703.96)

Balance, January 1, 1967	\$ 2585.65	
Income received	<u>118.31</u>	
	\$2703.96	
Balance, December 31, 1967		\$ 2,703.96

GEORGE EMERSON FUND (Idaho Power Company 4-1/2 1991 \$5000.00) (Potomac Elec Power Co 4-1/2 1999 5000.00) (Cen Ill Pub Serv Co 4-1/2 1999 5000.00) (Melrose Savings Bank 29083.66) \$44083.66

Balance, January 1, 1967	\$26805.94	
Income received	<u>5277.72</u>	
	\$32083.66	
Paid, City of Melrose		\$ 3,000.00
Balance, December 31, 1967		<u>29,083.66</u>
		\$ 32,083.66

REPORT OF TREASURER AND COLLECTOR

A. C. MARIE CURRIER FUND

INVESTMENT ACCOUNT

Amount in Fund, December 31, 1967		\$	25,050.94
N Y Central & Hudson RR	\$	2,000.00	
Oct 2013 4-1/2			
Southern California Edison Company		10,000.00	
Apr 1981 3-5/8			
Virginia Electric & Power Company		5,000.00	
Oct 1986 4-1/8			
First National Bank of Boston		1,067.00	
Charlestown Savings Bank		619.77	
Eliot Savings Bank		647.01	
Malden Savings Bank		829.98	
Melrose Savings Bank		<u>4,887.18</u>	
		\$	25,050.94

INCOME ACCOUNT

Balance, January 1, 1967	\$	1,097.28	
Income received		<u>1,120.27</u>	
	\$	<u>2,217.55</u>	
Paid, City of Melrose			\$ 1,705.00
Balance, December 31, 1967			<u>512.55</u>
			\$ 2,217.55

SALE OF LOTS & GRAVES

(Melrose Savings Bank	\$38,182.23)
(Melrose Co-op. Bank	10,000.00)
	<u>\$48,182.23</u>

Balance, Mel. Sav. Bank, Jan. 1, 1967	31,467.20	
Income	<u>6,715.03</u>	
	<u>38,182.23</u>	
Balance, Mel. Sav. Bank, Dec.31, 1967		\$ 38,182.23

STABILIZATION FUND

(Melrose Savings Bank \$2582.25)

Balance, January 1, 1967	\$	33,997.62	
City of Melrose		139,896.92	
Income, Melrose Savings Bank		<u>113.00</u>	
	\$	<u>174,007.54</u>	
Paid, City of Melrose			\$ 45,203.53
Balance, December 31, 1967			<u>128,804.01</u>
			\$ 174,007.54

WORKMEN'S COMPENSATION

(Melrose Savings Bank \$27,794.01)

Balance, January 1, 1967	\$	18,923.96	
Income, Melrose Savings Bank		<u>8,870.05</u>	
	\$	<u>27,794.01</u>	
Balance, December 31, 1967			\$ 27,794.01

200TH ANNIVERSARY TOWN OF MELROSE

(Melrose Savings Bank \$91.37)

Balance, January 1, 1967	\$	87.39	
Income		<u>3.98</u>	
	\$	<u>91.37</u>	
Balance, December 31, 1967			\$ 91.37

MUNICIPAL INDEBTEDNESS

Balance, January 1, 1967	\$	1,885,000.00	
Bonds issued 1967		<u>180,000.00</u>	
	\$	<u>2,065,000.00</u>	
Bonds Paid 1967			\$ 215,000.00
Balance Due, December 31, 1967			<u>1,850,000.00</u>
			\$2,065,000.00

REPORT OF TREASURER AND COLLECTOR

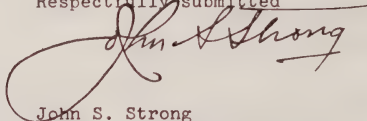
CITY COLLECTOR

TAXES	1965	Personal	\$	106.10	
		Real Estate		<u>223.64</u>	\$ 329.74
	1966	Personal		1,108.08	
		Real Estate		<u>58,974.35</u>	60,082.43
	1967	Personal		433,824.99	
		Real Estate		<u>5,257,600.92</u>	5,691,425.91
MOTOR VEHICLE EXCISE	1963			9.63	
	1964			7.30	
	1965			66.83	
	1966			80,864.00	
	1967			<u>670,643.44</u>	751,591.20
APPORTIONED SEWER	1966	(added to taxes)		341.50	
	1967	(added to taxes)		8,588.00	
		(paid in advance)		<u>2,764.00</u>	11,693.50
APPORTIONED SIDEWALK	1966	(added to taxes)		34.00	
	1967	(added to taxes)		1,445.00	
		(paid in advance)		<u>697.00</u>	2,176.00
APPORTIONED STREET	1966	(added to taxes)		400.03	
	1967	(added to taxes)		15,464.00	
		(paid in advance)		<u>4,465.00</u>	20,329.03
WATER BETTERMENT	1967	(added to taxes)			104.00
WATER LIEN	1966	(added to taxes)		1,213.43	
	1967	(added to taxes)		<u>23,476.58</u>	24,690.01
WATER RATES GENERAL					311,560.38
FARM ANIMAL EXCISE					15.56
COMMITTED INTEREST	1966			305.51	
	1967			<u>10,567.75</u>	10,873.26
GENERAL INTEREST	Taxes			3,073.46	
	Motor Vehicle Excise			1,003.58	
	Assessments			<u>58.91</u>	4,135.95
COLLECTOR'S RECEIPTS					2,155.00
MUNICIPAL LIEN CERTIFICATES					1,350.00
BETTERMENT RELEASES					46.00
DEPARTMENTAL ACCOUNTS RECEIVABLE	Memorial Building	Rental			6,139.40
	Police Department	Ambulance			2,780.00
	Public Welfare Department				
	Aid to Dependent Children			30,612.36	
	Disability Assistance			2,535.15	
	General Relief			1,945.63	
	Medical Assistance			142,001.67	
	Old Age Assistance			<u>35,019.45</u>	212,114.26
	Public Works Department				
	Care of Trees			298.75	

REPORT OF TREASURER AND COLLECTOR

City Hall Rental	\$	850.00	
Driveway Deposit		313.40	
Highway Repair		15.00	
Hydrant Rental		12,120.00	
Private Sewer		1,057.98	
Water Inside Service		<u>943.96</u>	\$ 15,599.09
Health Department			
Premature Babies			132.00
School Department			
Rentals		828.00	
Tuition		<u>26,359.53</u>	27,187.53
Veterans Benefits & Services			<u>15,285.19</u>
			\$ 7,171,795.44

Respectfully submitted



John S. Strong
Treasurer-Collector

REPORT OF CONSERVATION COMMISSION

To His Honor the Mayor and
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Conservation Commission respectfully submits herewith its annual report for the year 1967.

Established in March 1967, the Commission consists of Mrs. Margaret Ann Pustell, Chairman, Miss Esther S. Lyman, Clerk, Mrs. Mary S. Clarke, Mr. John M. Hogan, Mr. John J. Maguire, and Mr. John H. Moriarty. Another member, Mr. C. Francis Belcher, resigned in the fall because of conflicting meetings.

In order to learn about Conservation Commission work and to acquaint themselves with the municipal government and regional groups with which the Commission will be involved in its work, the Commission met at different times with Mayor Vaitses, City Engineer George R. Winters, Chairman of the Park Commission, John T. Brady and Park Superintendent Sidney C. Field, Jr., Board of Health Chairman Dr. John G. Goulding, Bruce Gullion and Arthur Brownell of the State Department of Natural Resources, Julia Broderick, Chief Planner for the Metropolitan Area Planning Council, the Saugus Conservation Commission, and the Stoneham Conservation Commission. Melrose Commission members attended both the spring and fall meetings of the Massachusetts Association of Conservation Commissions, the fall meeting of the Association of Soil Conservation Districts, and the Massachusetts Historical Commission's regional meeting on the National Historic Preservation Act.

A resource survey of Melrose has been almost completed. Included in the inventory and shown on a large land use map of the city are parklands, other city-owned open lands, private open lands, ponds and streams.

The Commission is in the process of completing a preliminary land acquisition and resource use plan which is to be filed with the State Department of Natural Resources. As soon as this is filed Melrose will become eligible to ask for state financial aid for land acquisition and other projects if it wishes.

With the help of scale models made and donated by landscape architect Mrs. Paulette Loomis, the Commission interested the Mayor and City Engineer in providing for shade trees and underplanting in proposed new city parking lots. The Commission feels that utilitarian areas can be planned to be attractive assets to the city. It hopes that the city will plan for attractiveness in its areas and that

REPORT OF CONSERVATION COMMISSION

business and private landowners will be encouraged to do their part to improve things too. Mrs. Loomis also designed and made a model for the proposed Lt. Dunton neighborhood park.

The Commission supported the Mayor's request for \$5,000. to match state funds available for a thorough pollution survey of Ell Pond and arranged for Mr. Richard M. Power, Sanitary engineer, of the State Department of Public Health to come to Melrose to answer questions from members of the Public Service Committee about conditions at Ell Pond and the proposed survey.

Conservation survey pamphlets, distinctively illustrated by local artist Neva Curry, are now being distributed to all households in Melrose by local Girl Scouts under the direction of Mr. Alfred V. Flynn and Mrs. Francis H. Carr, Jr. The pamphlets describe briefly the aims of the Conservation Commission and include a postcard questionnaire to be filled out and returned to the Commission.

The Conservation Commission is interested in preserving and adding to natural greenbelt areas in the city. Parks and other natural open space provide a desirable environment for those who live here and thus keep tax values high. Trees provide beauty and shade, act as a noise barrier, and help to purify the air. Natural areas provide places for passive recreation, a haven for wildlife, laboratory areas for conservation education and wildlife studies in schools, and help to keep the water table at a desirable level by absorbing and storing rainwater rather than having it run off in storm sewers. Swampy areas act as a natural sponge, preventing flooding in wet seasons.

The Commission is also concerned with up-grading where necessary and adequately maintaining ponds and wetlands in good condition so that they will remain desirable open recreation areas for all the people of the city. The Commission will also be concerned with air pollution and the littering problem.

Commission members are working toward these goals and are much encouraged by the interest and help from city officials and by the enthusiastic support shown by the people of the city.

Respectfully submitted,
Margaret Ann Pustell
MARGARET ANN PUSTELL,
Chairman

REPORT OF FIRE DEPARTMENT

To the Honorable Mayor and Board of Aldermen,
City of Melrose, Massachusetts.

Gentlemen:

I respectfully submit the annual report of the
Melrose Fire Department for the year 1967.

Organization

The fire department consists of four companies.

Engine Company #1
Engine Company #2
Engine Company #3
Aerial Ladder #1

Personnel

Chief of Department
5 - Captains
8 - Lieutenants
46 - Firefighters
5 - Reserve Firefighters

Equipment

Maxim 750 gal. pumping engine	Installed	1958
Maxim 750 gal. pumping engine	Installed	1946
Maxim 750 gal. pumping engine	Installed	1946
Maxim 750 gal. pumping engine	Installed	1953
Peter Firsch aerial ladder	Installed	1935
Dodge Rescue Truck	Installed	1956
Willys brush fire truck	Installed	1954
Dodge Chief's car	Installed	1965
Boat (fully equipped) rescue unit		
American LaFrance 750 gal. pumping engine	Auxiliary	
Trailer hose wagon	Auxiliary	
Trailer lighting plant	Auxiliary	
All apparatus fully equipped with emergency and fire fighting tools.		

Hose

Number of feet of 2 $\frac{1}{2}$ "	11,950
Number of feet of 1 $\frac{1}{2}$ "	6,800
Number of feet of booster hose	2,250
Number of feet of Forestry	2,900
Number of feet of 2 $\frac{1}{2}$ " dump	250
Number of feet of 1 $\frac{1}{2}$ " dump	150
Number of feet of 2 $\frac{1}{2}$ " auxiliary hose	2,100
Number of feet of 1 $\frac{1}{2}$ " auxiliary hose	200
Number of feet of booster auxiliary hose	200
All hose tested for 200 pounds pressure.	

Condemned Hose

Number of feet of 2 $\frac{1}{2}$ "	250
Number of feet of 1 $\frac{1}{2}$ "	150
Number of feet of Forestry	200

REPORT OF FIRE DEPARTMENT

Alarms and Special Calls

Total number of Bell Alarms	.....	380
Total number of Still alarms	.....	103
Total number of emergency calls	.....	233
Total number of false alarms	.....	59
Apparatus called out of the city	.....	89

Apparatus called out of the city

Malden	.....	73
Wakefield	.....	4
Stoneham	.....	7
Saugus	.....	5

Mutual Aid calls to Melrose

Malden	.....	43
Wakefield	.....	29
Stoneham	.....	8
Lynnfield	.....	1
Saugus	.....	1
Reading	.....	1

Inspections

Number of buildings	.....	443
Number of oil burners	.....	262
Number of tanks	.....	171
Number of paints, varnish, etc.	.....	46
Number of liquid gas	.....	21
Number of blasting	.....	52
Number of garages	.....	47
Number of incinerators	.....	82

Permits Granted

Storage of oil	.....	162
Class A inflammables	.....	21
Explosives for blasting	.....	22
Liquid bottled gas	.....	6

Extinguishers Refilled

Soda and acid	.....	55
Foamite	.....	22

REPORT OF FIRE DEPARTMENT

Equipment Used

Number of feet of 2½" hose laid	20,400
Number of feet of 1½" hose laid	8,700
Number of feet of Forestry hose laid	10,900
Number of feet of ladders raised	2,358
Number of covers	14
Number of pounds of co2	225
Number of hours light plant on Rescue	64
Resuscitator and inhalator	22
Number of tanks of oxygen	46
Gas masks	11
Scott masks	22
Red Cross heart mask	7
Exhaust fan	43
Pounds of oil-dri	4
Total pumping hours of apparatus	124
Gallons of booster water	26,840
Feet of wire	2,570
Gas indicator	16
Door opening tool	40
Chain saw	1
Flood lights	61
Electric pumps	6
Handy Billy pump	5
Chimney chains	9
Sawzall	1
Sterile sheet	2
Boat	2
Stretcher	4
Tons of sand	200
Tarpaulins	6
Ring cutter	6
First aid kit	19
Sprinkler heads replaced	4
Magnetic patch	3

Fire Loss Buildings and Contents

Number of building damaged	44
Value of buildings	\$1,083,900.00
Insurance on buildings	\$1,085,866.00
Loss on buildings	\$453,894.16
Insurance paid on buildings	\$453,894.16
Value of contents	\$101,000.00
Loss on contents	\$36,754.00
Insurance on contents	\$36,754.00
Total fire loss - building and contents	\$490,648.16

REPORT OF FIRE DEPARTMENT

Special Work 1967

Ammonia spill	.....	1
Auto over cliff	.....	1
Auto accidents	.....	14
Auto fires	.....	28
Auto lockouts	.....	49
Awning fire	.....	1
Boy pinned behind radiator	.....	1
Bomb scare	.....	3
Brush fires	.....	264
Building fires	.....	44
Child in Ell Pond	.....	1
Church fires	.....	5
Chimney fires	.....	11
Clothes dryer	.....	7
Cover windows	.....	5
Dishwashers	.....	1
Electrical trouble	.....	41
False alarms	.....	59
Gas leaks	.....	23
Gasoline leaks	.....	14
Garage fires	.....	3
House lockouts	.....	26
Inflammable liquids	.....	2
Investigations	.....	18
Incinerators	.....	36
Inhalator & resuscitator	.....	36
Miscellaneous	.....	19
Lightning fires	.....	1
Moved patients to hospital	.....	3
Needless	.....	21
Oil burners	.....	39
Oven fires	.....	16
Rubbish and dump fires	.....	56
Refrigerators	.....	6
Sprinkler trouble	.....	6
Store fires	.....	3
T.V. fires	.....	9
Truck fires	.....	9
Washing machine	.....	5
Water leaks	.....	19
Wires arcing	.....	8

REPORT OF FIRE DEPARTMENT

Fire Prevention Program

The Fire Prevention Program, as always, is well planned and efficiently carried out throughout the year. Again this year through the combined efforts of the Chamber of Commerce and the Fire Department, the bonfire of Christmas trees at Ell Pond stressed very emphatically to the several hundreds attending the need for fire prevention during the festive season. As is the custom of the Fire Department, lectures and demonstrations of fire prevention were given not only in schools but also in different fraternal and industrial organizations as well. Fire is a necessary evil but through prevention programs many persons can learn to use it and control it.

Civil Defense Program

Civil Defense Auxiliary Fire Department again this year has augmented the regular department during several occasions. Many services were also rendered to the citizens of Melrose. Their untiring efforts have given the people of this city a valuable asset. The auxiliary fire department has my sincere appreciation as well as that of the Director of Civil Defense. We both are proud of this organization.

Conclusion

I desire to express my thanks and appreciation to his Honor, the Mayor, to the Honorable Board of Aldermen, and to all other departments for their assistance in all matters pertaining to the fire department. To the officers and men of the department who rendered efficient service at all hours of the day and night, I wish to extend my sincere thanks.

Respectfully submitted,

Capt. Daniel J. Reardon
Chief of Department.
Capt in Charge

REPORT OF LAW DEPARTMENT

To the Honorable, the Mayor
and the Honorable Board of Aldermen
of the City of Melrose

Gentlemen:

This is the report of the Law Department for the calendar year, 1967.

A principal part of the day-to-day work of the Law Department has, as in the past, consisted of meetings and conferences with various department heads, including the several committees of the Board of Aldermen and the Mayor, and the research and writing of opinions requested by various departments and the telephonic legal advice given. The subjects involved cover pretty much the entire field of municipal law.

Claims against the City due to alleged defects in public ways, and arising from the various activities and functions of the City have been common and have either been compromised, defended in Court, or otherwise disposed of. There are a number of such matters pending.

There are a number of actions both by and against the City which are now pending in Court.

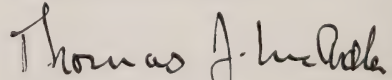
There are a number of matters pending before the Appellate Tax Board.

Several claims for damages for land takings were disposed of during the year, and some are still pending.

New matters continually expand the scope of the work of the Law Department such as collective bargaining for municipal employees, the critical disposal problem, including the litigation case concerning the so-called Saugus Dump, the establishment of new municipal agencies, and inquiries or opinions on the conflict of interest law.

The writer has had the complete cooperation of all departments.

Respectfully submitted,



Thomas J. McArdle,
City Solicitor

REPORT OF MEMORIAL BUILDING TRUSTEES

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Trustees of the Memorial Building Department submit herewith their Annual Report for the year 1967.

ERROL H. TWITCHELL, Chairman
Dr. Harold L. Margeson
Arvid F. Moberger
Charles E. Holt
John A. Lavender

Since the last Annual Report, the principal interior improvements to the building have been the completion of the quota of new folding chairs for our Main Auditorium floor, installation of new speakers for the P.A. system, new curtains for the North and South Parlors and carpeting for both lobby entrances to the Auditorium.

Exterior work consisted of winterizing windows, gutter repairing and the installation of several new down-spouts.

As predicted in the last Annual Report, the income of the building doubled that of the previous season. The building is now occupied two thirds of available time.

There has been no change in the Trustee personnel and Mr. Twitchell has been re-elected Chairman of the Board for 1968.

On Thanksgiving Day, 1967, the First Congregational Church was destroyed by fire. This building was made available for their services from the following Sunday through to June 1968 with only two exceptions, these due to previous bookings.

During the coming year the Trustees are hopeful of installing some badly needed curtains for the stage, the purchase of 50 new wooden folding chairs, plus the usual maintenance of masonry pointing, painting, weather-stripping, etc.

FINANCIAL STATEMENT

SALARIES AND WAGES

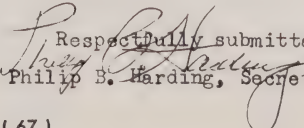
Appropriated	\$	9086.16	
Expended		<u>8625.14</u>	
		Balance	\$ 461.02

OTHER EXPENSES

Appropriated	\$	6261.55	
Expended		<u>5908.45</u>	
		Balance	\$ 353.10

CAPITAL IMPROVEMENTS

Appropriated	\$	4775.00	
Expended		<u>4724.04</u>	
		Balance	\$ 50.96

Respectfully submitted,

Philip B. Harding, Secretary

REPORT OF PARK COMMISSION

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Park Commission, comprising John T. Brady, Chairman; Phillip W. Ansell, John H. Kelly, Harold W. Poole and Kenneth G. Swindell, Secretary, held ten regular monthly meetings during the year and respectfully presents the Fifty-eighth Annual Report of the Park Department for the year 1967.

It includes detailed reports and financial statements of all accounts compiled by the Superintendent of Parks Sidney C. Field, Jr. and Director of Recreation Elburt P. Fletcher.

It will be noted that the total receipts for the year from operation of the Golf Course show a decrease of approximately \$3,500.00 as compared with the revenue for the previous year. This was due in large measure to extremely bad weather on weekends especially during March, April and May.

However, while the Golf Course was kept in excellent condition throughout the season, and a number of improvements made, the total expenditures were less than the previous year due to a cut in labor force thus a net profit of about \$1,500.00 resulted.

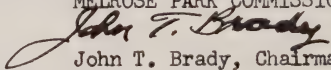
Notable improvements in the Golf Course and other Park areas included the re-grading, loaming and seeding of the 13th Fairway and installation of a watering system; the landscaping of another area at Ell Pond and extension of the watering system there; and the grading and landscaping of the former Warren School site.

Other improvements in park areas and on the Mount Hood Golf Course are noted in the Superintendent's report.

In behalf of the Commission, I wish to express to the Honorable Mayor, and the Board of Aldermen, the Public Works Department, the School Department and the Park Department employees our appreciation of their co-operation and loyal service.

Respectfully submitted,

for the
MELROSE PARK COMMISSION


John T. Brady, Chairman

REPORT OF PARK COMMISSION

1967 ANNUAL REPORT

PARKS AND PLAYGROUNDS

Continued progress was made in Ell Pond Park during 1967. The seeded area east of the Knoll has grown in nicely, but there is evidence of extensive settling in some areas and from all appearances these will require filling and re-seeding in two or three years. A small area south of the Little League field on Tremont Street was seeded and two Willow trees planted. Our underground watering system was extended in to this area and it is hoped that in 1968 we can further beautify this section. Some filling was done near the beach and this area, roughly one acre, will be landscaped in 1968.

The old Warren School site was loamed and seeded in May and we received excellent results. There is still some question as to the final disposition of this property. Therefore it is planned to leave this area under City Control for the present time.

TOTAL NUMBER OF WINTER SPORTS' DAYS

Skating	Coasting	Skiing
Practice Field (Ell Pond)		6 Days
Common Playground area		10 Days
Ell Pond		8 Days
Ell Pond (Back of Tennis Courts)		24 Days
Lebanon Playground area		6 Days
Lincoln Playground area		10 Days
Messenger's Playground area		5 Days
Pond No. 1 - Mt. Hood		22 Days
Pond No. 2 - Mt. Hood		23 Days
Pond No. 3 - Mt. Hood		9 Days
Coasting No. 1 Fairway		20 Days
Ski Tow - Afternoons		16 Sessions

ATHLETIC FIELD AND FIELD HOUSE

For the first time since its construction in 1948 the Field House is being used for the full school year. With the inception of an excellent track program during the winter and spring months, and the newly started Soccer program in the Spring, we are now making full use of this excellent building.

Extensive repairs were made to the footings of the small bleachers on the south and west side of the stadium.

Events held at the Field in 1967 were: High School Graduation exercises, various Junior High School events, various programs of the Recreation Division. On September 8 and 9 the Firemen's Annual Carnival was held at Ell Pond - Tremont Street site.

REPORT OF PARK COMMISSION

MOUNT HOOD MEMORIAL PARK

The 13th Fairway, for many years a serious problem, was rebuilt in 1967. Despite a severe washout shortly after completion the entire area came in beautifully. We believe that with proper surface drainage our previous erosion problem will be eliminated.

In the Spring of 1967 a new irrigation pump was installed at Pond No.1. This pump discharges at a capacity approximately 400 gallons per minute and will allow us to extend our underground watering system.

The Golf Course opened the 9th day of April, due to poor weather conditions, and closed on the 27th day of December. The number of rounds of Golf played were 22,595 against 35,828 in 1966. Daily play totaled 20,567 - Residents 7,268 and Non-Residents 13,299.

Tournaments held at the Course:

M G A	June 2 and 3
V F W	October 8

The Easter Sunrise Service of the World Council of Churches was held at Slayton Memorial Tower on March 26, 1967 at 5:30 A.M.

The Kiwanis Fishing Derby on June 10, 1967 was well attended at No. 1 Pond.

The 1200 Radio Club was granted permission to use the Tower and adjoining area at Mt. Hood for the purpose of Amateur Radio Field Day activities over the week end of June 24 and 25. We were advised the operation was a success largely due to the excellent antenna locations afforded by the Tower.

On October 24 the 2.6 mile Cross Country Course was laid out for High School Middlesex Cross Country League. Runners from many cities and towns took part in this annual event.

REPORT OF PARK COMMISSION

SOURCE OF REVENUE

Daily Golf Receipts	\$ 47,213.50
Golf Subscriptions	16,207.00
Locker Rentals	560.00
Transient Locker, Soap, Towels	115.05
Locker Keys	.50
Leases - Northeast and F.A.A.	650.00
Electricity	126.82
Golf Change	150.00
Telephone Commissions	42.05
Ski Tow Receipts	381.25
Hall Rentals	1,455.00
Refunds (incl. Gas tax)	151.01
Concession	<u>14.55</u>
	\$ <u>67,066.73</u>

C O N C L U S I O N

I wish to extend sincere thanks to His Honor the Mayor, to the Honorable Board of Aldermen, the Park Commission, all City Department Officials, and their respective staffs, for their willing cooperation and assistance.

To the men and personnel of the Department I also extend my sincere thanks.

Respectfully submitted,

Sidney C. Field, Jr.
Sidney C. Field, Jr.
Superintendent

REPORT OF PARK COMMISSION

FINANCIAL STATEMENT

General Administrative - Salaries and Wages

Appropriation		\$ 22,997.80
Appropriation Transfer from "Mt. Hood Memorial Park Receipts"		5,000.00
Appropriation from Excess and Deficiency		703.70
		\$ 28,701.50
Expenditures:		
Payroll	\$ 28,632.24	
Unexpended Balance	\$ 69.26	

General Administrative - Other Expenses

Appropriation		\$ 575.00
Expenditures:		
Printing	\$ 103.88	
Box Rent - Postage	38.00	
Telephone	285.10	
Office Supplies	77.23	
Periodicals, Subscriptions, Dues	27.00	
Office Fixture	22.30	
	\$ 553.51	
Unexpended Balance	\$ 21.49	

Athletic Field and Field House - Maintenance and Operation

Appropriation		\$ 3,300.00
Expenditures:		
Fuel Oil	\$ 209.64	
Agricultural supplies	226.50	
Electricity	31.23	
Repairs and Maintenance - Building	847.50	
Water	338.73	
Hired Equipment	216.75	
Paint and Paint Supplies	184.80	
Hardware, Electrical Supplies and Small Tools	176.59	
Recreational Supplies	90.00	
Lumber	519.62	
Irrigation System	144.70	
Repairing Mowers	97.50	
Loam and Sod	128.13	
Fencing	69.50	
Unclassified	10.00	
	\$ 3291.19	
Unexpended Balance	\$ 8.81	

Christmas Lighting

Appropriation		\$ 100.00
Expenditures:		
Salaries and Supplies	\$ 100.00	
Unexpended Balance	\$ -0-	

REPORT OF PARK COMMISSION

All Other Expense

Appropriation \$ 6,245.00

Expenditures:

Electricity	\$ 161.64
Hired Equipment	37.50
Repair - Motor Vehicles	853.23
Repair, Maintenance Buildings	68.73
Water - Fogging - Spraying	753.49
Fuel Oil	610.59
Gasoline, oil, grease	497.43
Tire, Tubes, Battery and Repairs	403.39
Automotive parts and accessories	748.61
Cleaning Supplies	25.00
Clothing	80.00
Paint and Paint Supplies	92.13
Small Tools	304.58
Hardware	43.39
Recreational Supplies and Equipment	724.90
Police Protection	72.00
Agricultural and Botanical Supplies	404.98
Lumber	100.30
Irrigation System	38.45
Landscape and Fences	187.00
Miscellaneous	20.80
	\$ 6,228.11
Unexpended Balance	\$ 16.86

All Other Salaries and Wages

Appropriation	\$ 63,472.38
Appropriation Transfer from Excess and Deficiency	1,586.80
	\$ 65,059.18

Expenditures:

Payrolls	\$ 63,664.96
Unexpended Balance	\$ 1,394.22

Ell Pond Park

Appropriation \$ 5,270.00

Expenditures:

Repairs and parts for mowers	\$ 102.55
Electricity and Electrical Supplies	42.58
Hired Equipment	558.70
Loam	808.50
Police Protection	40.00
Tar Road	70.15
Small Tools	25.29
Hardware	2.74
Recreation Supplies	888.25
Agricultural Supplies	880.10
Water Irrigation	260.52
Lumber	173.36
Unclassified	58.19
Landscape, Trees	517.75
	\$ 4,428.68
Unexpended Balance	\$ 841.32

REPORT OF PARK COMMISSION

Golf Maintenance and Operation

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 57,016.00

Expenditures:	
Salaries and Wages	\$ 35,373.76
Starter 1st Tee	2,635.00
Police Supervision	148.00
Advertising	42.63
Printing	690.63
Postage	44.95
Electricity	178.96
Laundry	53.02
Hired Equipment	1,925.11
Auto Repair	340.36
Repair, Building	318.35
Electrical Supplies	8.70
Water and Fogging Service	832.14
Fuel Oil	60.80
Gasoline, oil, grease	830.89
Tires, Tubes and Repairs	266.87
Clothing	121.21
Automotive Parts and Accessories	1,648.90
Paint and Supplies	93.65
Plumbing Supplies	2.58
Small Tools	205.94
Hardware	70.60
Subscriptions and Dues	18.00
Loam, Sand, Sod	1,066.27
Agricultural Supplies	3,118.20
Lumber	25.16
Water boxes, Irrigation	563.29
Landscaping, Fences, Trees	84.00
New Pump	2,107.00
Tees and Fairways	561.45
Golf Supplies	505.17
Unclassified	23.31
	\$ 53,964.90
Balance to Revert to "Mt.Hood Memorial Park Receipts"	\$ 3,051.10

New Equipment

Appropriation \$ 12,100.00

Expenditures:	
Advertising	\$ 22.05
Automotive Equipment	8,954.09
	\$ 8,976.14
To Be Held Over for 1968	\$ 3,123.86

REPORT OF PARK COMMISSION

Operation Recreation Building

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 7,475.80

Expenditures:

Salaries and Wages	\$ 5,029.99
Fuel Oil and Service	802.05
Janitor and Building Supplies	334.53
Water Service	62.32
Electricity and Electrical Supplies	350.02
Repair - Building - Ceiling	400.19
Paint	10.25
Clean Cesspool	142.20
Landscaping	21.00
Lumber	22.22
Hardware and Plumbing Supplies	56.75
Towels	36.00
Fixtures	44.59
	<u>\$ 7,312.11</u>

Balance to revert to "Mt. Hood Memorial Park Receipts" \$ 163.69

Ski Tow - Maintenance and Operation

Appropriation Transfer from "Mt. Hood Memorial Park Receipts" \$ 1,800.00

Expenditures:

Salaries and Wages	\$ 524.60
Supplies and Repairs	47.32
	<u>\$ 571.92</u>

Balance to revert to "Mt. Hood Memorial Park Receipts" \$ 1,228.08

Tar Roads and Walks - Mt. Hood Park

Appropriation \$ 400.00

Expenditure:

Bituminous Concrete	\$ 44.28
Unexpended Balance	<u>\$ 355.72</u>

Warren School Site

Appropriation from Excess and Deficiency held over for 1967 \$ 2,207.18

Expenditures:

Advertising	\$ 8.82
Landscaping and Irrigation	1,611.26
	<u>\$1,620.08</u>
To Be Held Over for 1968	<u>\$ 587.10</u>

REPORT OF PARK COMMISSION

- RECREATION ACTIVITIES & EVENTS FOR 1967 -

1. Boys Inter-Church Basketball League.
2. Boys" Pee Wee and Bantam Ice Hockey League.
3. Recreation Department Winter Ski Classes.
4. Adult and Junior indoor - outdoor archery classes.
5. Summer playground season, male and female instructor on six playgrounds, female on one area. These playground supervisors are qualified to teach most active and passive games; More equipment is being provided to give your youngster a wider variety in his choice of recreation.
6. Melrose Community Players (Theatrical group).
7. Tennis program of instruction.
8. Summer daily handcraft program at Coolidge School.
9. Operation of buses to and from M.D.C. Pool in Stoneham.
10. Men's Municipal Softball League.
11. Pee Wee and Bantam contact football.
12. July 4 and Halloween Observance.
13. Doll carriage, bicycle, and costume parade.
14. Pet Show.
15. Womens' Bowling League.
16. Stagemobile (Staged by Boston Children's Theater).
17. Program for retarded children.
18. Badminton, Tennis and Volleyball (evenings indoor).
19. Indoor ice skating (9 - 12 years).
20. Skating Derby.
21. Senior Citizens Club (60 years of age and over).
22. Program for Physically Handicapped Children.

REPORT OF PARK COMMISSION

- FINANCIAL STATEMENT 1967 -

SALARIES & WAGES

Appropriated	\$14,148.83
Expenditures	\$12,618.83
Balance	1,530.35

OTHER EXPENSE

Appropriated.	\$4,675.00
Expenditures	\$4,330.91
Balance.	344.09

CELEBRATIONS

Appropriated	\$750.00
Expenditures	\$745.06
Balance	4.94

BUSES TO SWIMMING POOL

Appropriated	\$1,900.00
Expenditures	\$1,766.00
Balance	134.00

RETARDED CHILDREN'S PROGRAM

Appropriated.	\$420.00
Expenditures	\$320.00
Balance	100.00

REPORT OF PARK COMMISSION

- STUDY OF PLAYGROUND ATTENDANCE -

<u>PLAYGROUND</u>	<u>TOTAL ATTENDANCE</u>	<u>DAILY AVERAGE</u>
Common	7488	174.1
Conant	3449	80.2
Gooch	5884	136.8
Hesseltine	5080	118.1
Lebanon	5321	123.7
Lincoln	6205	144.3
Messengers	4759	110.7

COMPARATIVE DAILY AVERAGE

<u>PLAYGROUND</u>	<u>1965</u>	<u>1966</u>	<u>1967</u>
Common	192.5	151.4	174.1
Conant	75.8	120.3	80.2
Gooch	137.9	107.7	136.8
Hesseltine	118.4	114.9	118.1
Lebanon	88.6	108.2	123.7
Lincoln	134.2	135.4	144.3
Messengers	109.1	113.1	110.7

HANDCRAFT SHOP ATTENDANCE

1965	Daily Average	63.2
1966		80.9
1967		66.1

BUSES TO M. D. C. POOL 1967

Daily Average 350 - 400 for 50 days

CONCLUSION

I would like to express my sincere appreciation to His Honor Mayor Vaites, The Honorable Board of Aldermen, Members of the Park Commission, Melrose Free Press, Public Service Department, and the many interested citizens who gave their time and effort in the promotion of recreation.

Respectfully submitted,

Elbert P. Fletcher

Director of Recreation

REPORT OF PERSONNEL BOARD

To His Honor the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Personnel Board herewith respectfully submits the Annual Report for the year ending December 31, 1967, in accordance with the provisions of Chapter 2, Section 39 of the Revised Ordinances.

1967 was the seventeenth complete year for the Board in its administration of the Salary Administration Plan.

At the annual election of officers, Raymond E. Campbell was re-elected Chairman and James J. Fitzpatrick elected Clerk of the Board; other members are Robert P. Russell, Edwin J. Pingree and Robert S. Baker. Mr. Baker filled a vacancy caused by the term expiration of Kenneth I. Faulkner, a member and officer of the Board since 1959.

Since the inception of the Salary Plan, 1951, fourteen hundred and fifty-eight Decisions have been made by the various Personnel Boards. During 1967, ninety-two Decisions were submitted. Of these, the majority were for the approval of six-months and anniversary step rate increases. Other Actions voted consisted of approval of hiring rate above minimum, demotions, promotions, credits for Reserve Firefighters and Patrolmen, reclassifications approved and declined, amendment to Section 2-18, Par. C, to include Reserve Firefighter, and the addition of new full-time and part-time jobs to the Plan, such as Code Enforcement Inspector, Health; Assistant Secretary and Director of Assessments; Clerk and Typist, Police; Lieutenant-Prosecutor and Patrolman-Inspector, Police.

A recommendation to a response to petitions from the Fire and Police Salary Committees (Action #1400) of a 5% general increase was made for all employees under the Plan, effective July 1, 1967. This part of the recommendation was passed by the Board of Aldermen. Part two of the Decision for a 5% general increase to be effective July 1, 1968, still pending with the Mayor, was reaffirmed at the December 18 meeting of the Board.

In September, a request from the Police Salary Committee to adjust the rates for 1968 to six steps, was received. No action was taken by the Board on this matter due to the pending Action (#1400) recommended in May.

REPORT OF PERSONNEL BOARD

Numerous surveys were made by the Secretary this year on various personnel matters to assist the Board in determining certain requests before it.

The Annual "Bench Mark" job survey made by the Massachusetts Municipal Personnel Boards, of which Melrose is a member, was received and provided additional help and information for the members.

Printing of the Plan, funds for which were held over from last year, was completed in July to bring all rates and changes in language up to date. This was the first printed revision of the Plan since 1962.

The newly established Conservation Commission requested permission to use personnel office for its meetings on the first and third Mondays of each month, the arrangement being agreeable provided the Personnel Board has preference if there should be a conflict of meeting dates, in which case the Commission would seek other accommodations.

As has been the practice in the past few years, the costs of operating the Department were minimized by sharing the office space and telephone expense with the Planning Board.

With the presentation of this Report, the Personnel Board members thank the Mayor, Board of Aldermen, Department Heads, employees, outside agencies and other sources for the appreciated cooperation received during this past and busy year.

Respectfully submitted,


Raymond E. Campbell, Chairman
Melrose Personnel Board

REPORT OF PINE BANKS PARK

REPORT OF PINE BANKS PARK

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

As Superintendant of Pine Banks Park I herewith submit the following report for the year of 1967.

Pine Banks Park was visited and utilized by a large number of people during 1967. The fireplaces were in great demand and exceeded the number expected. On weekends the fireplaces were in constant use from ten in the morning until the Park closed at sunset. Families, church groups, Girl Scouts, Boy Scouts and many other organizations held their picnics and annual outings at the Park.

During the spring and summer months a group led by Mrs. Adam Arnold, Audubon Leader, and Mrs. Fred Scribner, Jr., Recorder, used the Park for bird watching. On their many visits to the Park they listed over sixty-eight different species.

The lighted softball field in addition to two other softball fields were in constant use. During the week they were utilized by both the Malden and Melrose Softball Leagues, while on Sundays the Police Departments of Malden and Melrose played on them. The Malden Church League also played here. When the fields were not used by softball leagues, Malden and Melrose Little Leagues occupied them.

The baseball fields were used from April until June by the Malden and Melrose High Schools' baseball teams for all their home games. In addition these diamonds were also utilized by the Malden Babe Ruth League from May through August, and by the Melrose Pony League from May until the month of July. Besides baseball Malden High School also used these fields and the Park facilities for four other outdoor sports including cross-country track, football practice, girls' softball and field hockey.

The Melrose YMCA held their annual field day at the Park again this year. The festivities began with a parade of cars decorated in historical fashion.

Again this year the Park zoo was frequented by a great number of youngsters who especially enjoyed the tricks of the monkey.

All summer long the playground was in use by day camps, schools and family groups. This year the duck pond had thirty inhabitants and the children enjoyed feeding them. The pond was also used for fishing.

REPORT OF PINE BANKS PARK

Over the Labor Day weekend the New England Softball Championship was held at Pine Banks Park. The teams played a total of fourteen games in three days and nights. The participating teams came from all sections of New England and over seven thousand spectators enjoyed watching Local 57 of Providence, Rhode Island gain the championship. All teams were very sports-minded and all games were played fairly. The Melrose Police and Auxiliary Police were a great aid in maintaining order at all times.

At Christmas Pine Banks was again visited by Santa Claus in the person of Mr. Robert Burgess, a Park employee, who greeted over 6,500 children during his two week stay which ended on December 24. Lollipops donated by the Malden Lions' Club and balloons given by the International House of Pancakes were distributed to all the children. This year as an added treat Friendly Ice Cream Corp. donated free ice cream certificates to the children.

At this time I wish to thank my Trustees, my employees, both the Malden and Melrose Police and Fire Departments. I wish to thank the Melrose Auxiliary Police for their supervision of the softball championship and the Malden Auxiliary Police for their excellent job of directing traffic at Christmastime. I also extend thanks to the Malden Lions' Club for the lollipops which they donated at Christmas. I thank all who helped in making Pine Banks Park a recreation center for all to enjoy.

Respectfully submitted,

A handwritten signature in cursive script, reading "George F. Cray". The signature is written in dark ink and is positioned above the printed name and title.

George F. Cray
Superintendent

REPORT OF PINE BANKS PARK

FINANCIAL STATEMENT

	EXPENDED	BALANCE
City of Malden		
Personal Service	\$ 16,390.70	\$ 662.43
Sundry Expenses	3,320.01	4.99
Fireplaces	139.10	10.90
New Dump Truck	2,241.00	9.00
New Generator	224.97	.03
Grading of Playground	<u>199.26</u>	<u>.74</u>
Total for City of Malden	\$ 22,515.04	\$ 688.09
City of Melrose		
Personal Service	\$ 16,122.57	\$ 504.07
Sundry Expenses	3,318.32	6.68
Fireplaces	145.98	4.02
New Dump Truck	2,246.30	3.70
Master Plan		1250.00
New Generator	224.97	.03
Grading of Playground	<u>199.26</u>	<u>.74</u>
Total for City of Melrose	\$ 22,257.40	\$ 1,769.24
TOTALS FOR BOTH CITIES	\$ 44,772.44	\$ 2,457.33

Alden M. Perkins
Alden Perkins, Chairman - Treasurer
Board of Trustees, Pine Banks Park

REPORT OF PLANNING BOARD

To His Honor the Mayor and
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Annual Report for 1967 of the Planning Board is respectfully submitted in accordance with the provisions of Chapter 2, Section 39 of the Revised Ordinances of the City of Melrose.

Robert A. Pustell, Chairman, Philip J. Burne, Vice Chairman, and Mrs. Frances K. Racine, Clerk, were reelected to a second term at the annual election of officers in March. Other members of the Board are William H. Ahern, John E. Buddington, Mrs. Merion E. Hartzell, Richard B. Hinckley, John R. Lavender and Elmer S. Whittier. Lillian V. Macdonald is Executive Secretary.

Cushing Circle subdivision was completed this year. Cricklewood Lane is still pending and performance bond has not been released. Morningside Lane subdivision plans were submitted to the Board and a Public Hearing held in June. Many meetings were held with the developers and others involved in the development but completion of plans is still pending.

In February Chairman Pustell was one of the panel guests at a Chamber of Commerce meeting to discuss "Where is Melrose Headed? " In April Mrs. Racine attended a Conference of municipal officials under the sponsorship of the New England Law Institute.

Mr. Hinckley completed his report relative to parking in business zones and other areas in order to establish proper control for use of land and submitted it to the Board for study.

Mr. Lavender met with the Board of Aldermen, Committee on Protection and License to discuss the "Recommended Revisions to the Revised Zoning Ordinances of the City of Melrose with respect to Land Use" that the Planning Board submitted to it. This was later referred back to the Board by the Board of Aldermen requesting that it consult with the City Solicitor on these proposed changes.

A preliminary revision of a building permit has been prepared and will be given further study. The Board feels that the requirements on the present form should be clarified to aid the builder or developer so that he has a thorough understanding of the zoning ordinances that must be complied with and bring him up to date on amendments and changes.

REPORT OF PLANNING BOARD

A petition for a change in the name of Goodyear Avenue, Private Way, was received by the Board from the Heveatex Corporation, Division of Firestone, located on said street. A Public Hearing was held in September and reasons given for the request. The street name was changed to Banks Place from Main Street, westerly to B & M R.R. tracks and to Stone Place from Washington Street, easterly, to the tracks. (The portion of Goodyear Avenue, westerly, from Washington Street is not affected by this change, as it is a public way.)

In June Chairman Pustell attended a Board of Appeal Hearing relative to an appeal by developers to build a Nursing Home on West Emerson Street. He voiced the opinion that "personalized zoning" by appeal decisions should not prevail and that a homeowner should be able to rest secure in the knowledge that his neighborhood will not be transformed suddenly into something else and that they should not have to marshal their forces and plead their case on a lot by lot basis throughout the City.

The Planning Board has been pleased with the progress of the Conservation Commission, the short time it has been in existence, and appreciate the effort that it is making to study the best possible use of land in relation to green open spaces.

Fourteen Plans Believed Not To Require Planning Board Approval were endorsed this year. These plans pertained to clarification and establishing lot lines for recording and registration, others subdividing land for building purposes.

School Building Needs Study The single major project carried out by the Planning Board in 1967 was a very comprehensive study of our school building needs and an evaluation of possible solutions. The School Committee made a recommendation in which the switch to a 6-3-3 system and the conversion of the Franklin elementary school to a junior high school generated a great deal of opposition throughout the community. This coupled with a fear, founded upon past experience, that only the tip of our iceberg of building need was visible lead to the authorization of the Planning Board to conduct a complete study of present and future needs and to suggest a number of alternate solutions. A technical consultant from Arthur D. Little, Inc. was hired to provide assistance in clarifying the problem and to provide background data on points requested by the Planning Board.

REPORT OF PLANNING BOARD

The concept of this study was:

1. Determine the size of the problem in numbers and kinds of pupils to be housed through 1978 with a hazier look beyond.
2. Evaluate our present schools capacities.
3. Locate and evaluate all possible building sites throughout the City of Melrose.
4. Determine all possible schemes or plans for combining items 3 and 2 to meet the needs of item 1, and determine their true comparative cost.
5. Make a comparative evaluation of the alternative plans.

It all seemed so simple and logical. We listed every building plan that anyone considered worthwhile. We then applied a single set of building capacity standards which came principally from the Boston University study of Melrose schools. Each plan had to meet the single set of pupil enrollment projections through 1978. Each plan was costed using a single set of well documented cost data. The educational advantages were weighed in the light of the expected changes in tomorrow's educational value system. The School Committee and School Administration were especially requested to present ideas, plans and most especially supporting data for any or all of the schemes studied. The report was completed in September 1967 and preliminary copies were distributed to the Mayor, Board of Aldermen and the School Committee. Changes were made and the final report issued October 11, 1967. A table of contents is reproduced below.

I. Introduction

- A. The Place of Schools in the Community
- B. The Role of the Melrose Planning Board

II. The Problem

- A. School Enrollment-Past, Present and Future
- B. Existing Schools

III. Possible Solutions

- A. General Discussion
- B. Possible Building Sites
- C. Alternate Building Plans

IV. Planning Board Recommendations

REPORT OF PLANNING BOARD

V. Appendix

- A. Techniques Used to Obtain Enrollment Projections
- B. Formulas for Organizations: 6-3-3, 6-2-4, 4-4-4,
5-3-4
- C. Formulas for the Size of Schools
- D. Specific State Building Standards
- E. Cost of School Buildings-Comparative Data
- F. Selection of an Architect
- G. Construction Cycle
- H. Bussing
- I. General Population Trends
- J. Modern Educational Trends

The Planning Board members appreciate the cooperation of all departments during the past year.

Respectfully submitted,



ROBERT A. PUSTELL
Chairman

REPORT OF POLICE DEPARTMENT

January 19, 1968

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

In accordance with Section 2-39 of Chapter 2 of the Revised Ordinances, I respectfully submit the Annual Report of the Melrose Police Department for the year ending December 31, 1967.

Number of Duty Calls	66,040
Number of Telephone Calls	3,140
Number of Radio Calls	3,582
Number of Ambulance Calls	1,228

ARRESTS FOR THE YEAR 1967

Offenses against the person:

Assault and Battery	4 Males	0 Females
Assault, Felonious	4 Males	0 Females
Manslaughter by Negligence	1 Male	0 Females
Rape, Assault to, Attempt	1 Male	0 Females

Offenses against the property:

Breaking, Entering, Larceny	14 Males	0 Females
Larceny	18 Males	3 Females
Using Motor Vehicle without authority	12 Males	0 Females
Vandalism, Destroying Property	2 Males	2 Females
Stolen Property, Receiving	5 Males	0 Females
Trespass	1 Male	0 Females
Fraud	1 Male	0 Females

Offenses against the public order:

Drunkenness	30 Males	0 Females
Traffic Violations	881 Males	194 Females
Motor Vehicle Violations	187 Males	31 Females
Operating Motor Vehicle under influence	7 Males	0 Females
Insane	10 Males	4 Females
Non-Support	8 Males	0 Females
Violation of Probation	8 Males	1 Female
Default Warrants	48 Males	11 Females
Disorderly Conduct	7 Males	0 Females
Dog Law, Violations	67 Males	21 Females
Liquor Law, Violations	1 Male	1 Female
Truancy	2 Males	0 Females
Fugitive from Justice	2 Males	0 Females
Child, Neglected	0 Males	1 Female
Vagrancy	1 Male	0 Females
Violation of Parole	3 Males	0 Females

REPORT OF POLICE DEPARTMENT

Health Law, Violations	1 Male	0 Females
Lewdness	1 Male	0 Females
Runaway	0 Males	2 Females
Non-Payment of Wages	1 Male	0 Females
False Alarm, Ringing of	1 Male	0 Females
Illegitimacy	1 Male	0 Females
Stubbornness	1 Male	0 Females
Arrests on Warrants		110
Arrests without Warrants		1,492
Males		1,331
Females		271
Minor		63
Delinquents		39
Residents		920
Non-Residents		682
Insane Males		10
Insane Females		4
In Court		690
Number of Cases		2,173
Assisted in Arrests		45
Accidents Reported		939
Ambulance Cases		1,228
Automobiles Stopped and Warned		487
Automobiles Tagged		10,336
Banks Inspected		4,005
Buildings Found Open		356
Cases Investigated		5,855
Dead Animals Found		34
Dead Bodies Found		5
Defective Streets and Sidewalks		11
Defective Wires		9
Disturbances Suppressed		21
Dog Bites Reported		29
Dog Law, Citations Issued (In Court)		88
Dog Law, Complaints (Warnings)		369
Dogs Killed		4
Extra Duty		367
Fatal Accidents, Auto		3
Fatal Accidents, Other than Auto		3
Fire Alarms, Attended		287
Fire Alarms, Given		19
Lanterns Hung in Dangerous Places		11
Letters Delivered		689
Lost Children, Restored		45
Missing Persons, Located		18
Missing Persons, Reported		18
Motor Vehicle Violations - 6-Way Court Summonses		321
Notices Served		7
Parking Tags Issued - 3-Way Court Summonses		8,836
Sick and Injured Persons Assisted		330
Street Lights Reported Out		31
Street Obstructions, Reported or Removed		25

REPORT OF POLICE DEPARTMENT

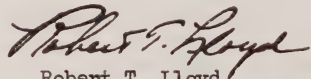
Summonses Served	3,798
Vacant Houses Inspected	5,860
Visits to Libraries	939
Water Leaks Reported	17
Traffic Duty	18,694
Special Messages Delivered	336
Automobiles Stolen	38
Automobiles Recovered	57
Amount of Property Recovered in City	\$88,550
Amount of Property Stolen in City	71,150
Lost Property Returned to Owner	88,250

I wish to express my appreciation and thanks to His Honor, the Mayor, the Honorable Board of Aldermen and all other City Departments for their assistance and co-operation during the year in all matters pertaining to the Police Department.

I also wish to express my thanks and appreciation to the officers and men of this Department who have rendered efficient and loyal service throughout the year, as well as to commend the School Traffic Supervisors for the fine manner in which they have handled the school children at the various crossings.

I further wish to commend the Auxiliary Police and the Auxiliary Radio Unit for their co-operation and loyalty in the past year in sacrificing their time to the extent of $2,049\frac{1}{4}$ man hours by members of the Auxiliary force, and in so doing assisted this Department in many assignments throughout the year.

Respectfully submitted,



Robert T. Lloyd
Chief
Melrose Police Department

REPORT OF PROPERTY VALUATION BOARD

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Property Valuation Board submits, herewith, its annual report for the year 1967. The following parcels of land were disposed of during the year.

<u>Lot No. and Location</u>	<u>Selling Price</u>
Burnett Street - Lots 8,9,10	\$4,500.00
Main Street - Land East side	<u>500.00</u>
2 Parcels	<u>\$5,000.00</u>

Respectfully submitted,

Francis A. Zins W. L. Lane
John H. Strong
Chairman

REPORT OF TRUSTEES OF PUBLIC LIBRARY

To His Honor, the Mayor and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

As another year follows the many others in the history of the Melrose Public Library, the Trustees are happy to take this opportunity to express their thoughts on the manifold activities of the Library, merely highlighting some of its progress and prospects, and leaving a more detailed report to the Librarian.

The Melrose Public Library - and thus the community - now has had the benefit of the administration of Mr. Robert O. Sondrol as City Librarian for one full year. It has been a good year. While maintaining the traditionally high standards established by his predecessors, Mr. Sondrol has put into action the changes that are a necessary part of progress in our total purpose of providing an ever-improving library service for the people of Melrose. The Trustees have met monthly with him to aid in implementing these innovations.

As City Librarian, Mr. Sondrol has been fortunate in inheriting a staff of experience and quality. The Trustees commend him and his staff for the excellence of their service and their ready acceptance of the challenge of diverse demands which increase almost daily in order to meet the cultural and intellectual needs of this growing and changing city. Through their efforts, the Melrose Public Library has become more than ever a center of community interest and participation, and the staff continues, under Mr. Sondrol's direction, to learn new ways to increase its usefulness to every segment of the population.

Many others have also contributed to the progress of our library. The Trustees wish to record their deep appreciation of the effective support and assistance received from City officials. Thanks are due,

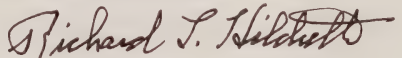
REPORT OF TRUSTEES OF PUBLIC LIBRARY

as well, to the Melrose Free Press, which has been exceedingly helpful in allowing the Library use of its columns to bring to the attention of local residents the many interesting things happening there. The Trustees are grateful to all citizens who have contributed in various ways for their continuing interest and generosity.

All these factors contribute to our confidence that the future of the Melrose Public Library holds abundant promise for even greater service to the people of Melrose.

In closing, for the purpose of clarifying the importance of this Library in the life of the community, we quote President Lyndon B. Johnson, "The library is the best training ground for enlightenment that rational man has ever conceived."

Respectfully submitted,



Chairman of Trustees 1967

Elizabeth M. Perkins, Treasurer
Elizabeth C. Hayes
Edwin W. Lundquist
Ernest F. Perkins, Jr.
Howard B. Wilder

REPORT OF TRUSTEES OF PUBLIC LIBRARY

REPORT OF THE LIBRARIAN OF THE PUBLIC LIBRARY

The American Library Association in its publication, "MINIMUM STANDARDS FOR PUBLIC LIBRARY SYSTEMS, 1966" states that "the public library as an institution exists to provide materials which communicate experience and ideas from one person to another. Its function is to assemble, organize, preserve, and make easily and fully available to all people the printed and non-printed materials that will assist them to:

Educate themselves continually

Keep pace with progress in all fields of knowledge

Become better members of home and community

Discharge political and social obligations

Be more capable in their daily occupation

Develop their creative and spiritual capacities

Appreciate and enjoy the works of art and literature

Use leisure time to promote personal and social
wellbeing

Contribute to the growth of knowledge."

We have done our best to ensure that this function is fully realized. Our materials selection policy has always kept the needs of the patron foremost in mind. Our patronage does not consist solely of the college graduate or the person of culture. If it did, we would not remain in business very long. Our patronage is made up of some 18,838 individuals, each with differing needs and desires. To meet these needs, we spent some \$36,340 on books and related materials. This sum, in physical terms, represented some 7,000 books, 250 periodical subscriptions, 209 sound recordings, plus an uncounted miscellany of pamphlets, prints, photographs, maps and pieces of sculpture.

REPORT OF TRUSTEES OF PUBLIC LIBRARY

Our registered borrowers took out over 320,000 pieces of library materials, or approximately 17 items per borrower. In contrast to other libraries' statistics, our borrowers were predominantly adult. This is as it should be. With the school libraries catering to children, the public library should be catering to the out-of-school adult.

We have not been content to take care of only the patrons who walk in the front door. Belief in the maxim that "if you don't have a library card, you will never borrow a book," has resulted in aggressive action to insure that all Melrosians have and use library materials. New arrivals in the community are provided applications for library cards by the Welcome Wagon. Newly hired teachers have cards awaiting when they arrive in the community. The staff, when speaking to community groups, has handed out and accepted on the spot applications for library cards. During the year, 732 successful contacts were made.

We have stepped up our service to individuals unable to come to us. Last year we delivered 372 bundles, each consisting of from five to ten books, to shut-ins. Collections in the nursing homes and the hospital have been enlarged and materials, especially selected for patients, have been included. This service can only grow, and it is anticipated that federal funds will give us the opportunity to make it something more than just a beginning.

Making certain that the patron gets the material he or she needs is not just a fortunate circumstance. It is based on a sound foundation of an adequate, trained staff ... trained in selecting materials and trained in a tradition of public service. Training

REPORT OF TRUSTEES OF PUBLIC LIBRARY

never stops, and the establishment of in-service training programs for our staff members was commenced this year to insure that the librarian responding to a patron's needs will be versed in today's librarianship.

Today's library browser clearly resembles a shopper in the self-service market. He prefers to pick out what he wants after carefully checking the title, the wrapper and the contents. However, unlike the market-goer, the library patron needs an inordinate amount of direction to help him find the particular piece of merchandise he wants. To rectify this situation, we have embarked on a series of instructional programs on how to use the Library. Our initial effort was devoted to teaching last year's college-bound graduates how to use a college library. Our next effort was directed toward teaching the in-school and out-of-school patron how to use this Library. This program will continue, since, with a growing collection and rising personnel costs, some self-service becomes a necessity. We are not trying to shirk our responsibilities; we are only trying to provide staff time for the reader with a problem.

Your library facilities have received many compliments during the past year. Various trustee groups have visited here to see the new addition and they have all remarked about the cleanliness and lightness of the building. We have attempted to make the Highlands Branch just as pleasant. The installation of new lights and interior painting have done much to make it a worthwhile complement to the main building. However, these facilities require continuing maintenance and the excuse that we can save here does not go along with the

REPORT OF TRUSTEES OF PUBLIC LIBRARY

principle of public building maintenance. Only through a schedule of programmed maintenance can the facilities be kept up.

Our affiliation in the Eastern Regional Public Library System has provided us with access to the collections of the Boston Public Library. The inter-library loan system, still in its infancy, aided us in providing material for many serious students in the community. Films loaned by the system enabled local program chairmen to provide stimulating meetings.

In conclusion, we would like to thank our many supporters - our Mayor, the Board of Aldermen, the Melrose Free Press, and the many generous citizens who offered not only materials, but useful suggestions to help us provide better service.

For The Staff of The Melrose Public
Library


Librarian

REPORT OF TRUSTEES OF PUBLIC LIBRARY

LIBRARY STATISTICS ACCORDING TO AMERICAN LIBRARY ASSOCIATION FORM

Name of Library.....Melrose Public Library
 Name of Librarian.....Robert O. Sondrol
 Date of Founding.....1871
 Number of Agencies.....Main Library, 1 Branch
 Number of Volumes Added.....7,157
 Number of Volumes in Collection.....88,968
 Materials Circulated.....320,145
 Number of Registered Borrowers.....18,838

FINANCIAL STATEMENT

Income Received From -

City Appropriations (Includes Dog Tax)	\$152,888.82
State Aid	9,406.25
Accumulated Interest Used From Endowments, Trusts and Gifts	4,121.09
Fines and Duplicate Payments	<u>10,652.42</u>
	\$177,068.58

Annual Operating Expense

Salaries	\$121,897.66
Books and Related Materials	36,340.75
Capital Outlay	2,500.00
All Other Operating Expenses	<u>16,191.60</u>
	\$176,930.01

Returns to City

Residual from Budget	\$138.57
Copying Machine Receipts (2½ months)	<u>274.50</u>
	\$413.07

REPORT OF TRUSTEES OF PUBLIC LIBRARY

STATUS OF TRUST FUNDS IN THE CUSTODY OF THE TRUSTEES OF THE PUBLIC LIBRARY

Title	Balance December 31, 1966	Balance December 31, 1967
Sarah A Cheever Fund	\$ 1,084.81	\$ 1,137.23
Stephen C. Deering Fund	710.08	- *
Jabez Dyer Fund	1,915.91	2,002.23
Sarah E. Odlin Fund	2,746.72	2,033.78
Lizzie P. Smith Fund	771.78	- *
Pierre Gendrot Fund -		
Principal	41,597.28	41,597.28
Interest	2,209.89	1,291.67
Stephen C. Deering-Lizzie P. Smith		1,358.42
*Consolidated into the Deering-Smith Fund October 18, 1967		

STATUS OF FUNDS IN THE CUSTODY OF THE CITY TREASURER

	Balance December 31, 1966	Balance December 31, 1967
William E. Bailey Fund	\$ 3,345.29	\$ 3,358.74
Horatio N. Perkins Fund	807.44	797.42
Pay Duplicate	134.95	550.06
Fines	3,681.09	2,367.66
State Aid to Libraries	3,380.48	1,378.98

SPECIAL GIFTS TO THE LIBRARY

Melrose Garden Club	2.43
Melrose Woman's Club	100.00

REPORT OF PUBLIC WELFARE

To His Honor, the Mayor, and
the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The Board of Public Welfare herewith submits its report for the year ending December 31, 1967.

Respectfully submitted,

WILLIAM J. NEELY, CHAIRMAN
Woodbury L. Cogswell
Gertrude M. Curtin
Charles F. Kezer
Eileen B. Murphy

This will be the last annual report covering a full year of activity by the Board of Public Welfare of the City of Melrose. Under the provisions of Chapter 658 of the Acts of 1967, which was signed into law by Governor John A. Volpe on October 3, 1967, all city and town Boards of Public Welfare are abolished effective June 30, 1968. Chapter 658 provides for the reorganization of the State Department of Public Welfare and for the direct administration of the public welfare system of the Commonwealth by the State Department. All local welfare department personnel become employees of the State Department on July 1, 1968 without impairment of civil service status, seniority, retirement and other rights.

The Massachusetts public welfare system was hotly debated during most of 1967 in the Legislature, in newspaper articles, television panel discussions, and radio talk shows. The National Study Service, at the request of the Massachusetts Committee for Children and Youth, had made a complete survey of the public welfare system in the Commonwealth and recommended that the state assume responsibility for administration and financing of the entire program. Governor Volpe sent a strong message to the Legislature endorsing the recommendation and campaigned vigorously for the passage of the bill. During 1967, as the cost of Medical Assistance Program began to spiral upwards, many local communities had to borrow money to meet the welfare budget and the pressure for the state to take over the cost and administration of the program increased. There was considerable controversy over the tax plan to finance the takeover, but this bill was passed in the closing hours of the 1967 Legislature and the actions necessary to implement Chapter 658 began. *

The new law provides that the State Department of Public Welfare shall provide and administer throughout the Commonwealth a comprehensive public welfare program, including the following services:

(1) case work or counseling including social services to families or individuals; financial assistance to those in economic need; care and rehabilitation of the aging; comprehensive family and child

REPORT OF PUBLIC WELFARE

welfare services; referral for health services and medical care; and other forms of social welfare service to families and individuals as needed;

- (2) protective services for children, unmarried mothers, the aging and other adults;
- (3) legal services as they relate to social problems;
- (4) foster family care for children, the aging, the disabled and the handicapped;
- (5) adoption services;
- (6) homemaker services;
- (7) day care facilities and services for children, the aging, the disabled and the handicapped;
- (8) residential care of dependent, disturbed, maladjusted or handicapped children or aging persons not suited to foster family care;
- (9) sheltered work for the disabled and the handicapped;
- (10) informal education and group activities as needed;
- (11) training in responsible parenthood and home management for parents and prospective parents;
- (12) social services for newcomers to an area or community;
- (13) information and referral services.

These services are to be provided through a system of community service centers, which will be the principal unit through which the department administers public welfare programs. The centers will involve the residents of the area through representation on the community service board, which will have not less than fifteen nor more than thirty members.

The new law provides for some changes in the present laws relative to public assistance: e.g., effective July 1, 1968, there will be no residence requirement for eligibility, the liability of children for the support of aged parents on Old Age Assistance is discontinued, the real estate lien in Old Age Assistance will be eliminated.

OLD AGE ASSISTANCE: There were thirty-seven applications during 1967; thirty-three were approved; three were denied or withdrawn. Forty-three cases were closed during the year and the caseload averaged 153 persons aided in each month.

AID TO FAMILIES WITH DEPENDENT CHILDREN: There were forty-eight applications in 1967; thirty-seven were approved; eleven denied or withdrawn. Twenty-six cases were closed during the year. This category of assistance is increasing steadily; the caseload was thirty-seven in 1965; forty-five in 1966; and fifty-seven in December, 1967. Almost one-third of the children being aided are pre-school age, so there is little or no opportunity for outside

REPORT OF PUBLIC WELFARE

employment of the parent. Some of the mothers with older children are working on a part-time basis and they are allowed to retain \$15.00 per week from their earnings over and above the A.F.D.C. budget, plus any expenses they incur in connection with the employment, such as car fare, baby sitting costs, uniforms, or lunches.

DISABILITY ASSISTANCE: This category of assistance is quite stable; twenty applications were approved, six were denied or withdrawn, and fourteen cases were closed during the year. An average of twenty-six cases per month were aided during 1967.

GENERAL RELIEF: There were no unusual features about this category in 1967. Fifty-five applications were approved; fifty-six cases were closed, which indicates that most requests for aid were for emergencies, for short-term unemployment, or for supplementary help during a period of extra stress.

MEDICAL ASSISTANCE: This category of assistance was established in September, 1966 and during the first few months most of the recipients were elderly persons in nursing homes. Although the eligibility standards were much higher than for public assistance grants, the number of applications was not substantial until June, 1967, when a Declaration of Need form went into effect. At the same time there was a great deal of publicity in newspapers, through the distribution of informational pamphlets, and discussion on radio and television. The person applying for Medical Assistance (Medicaid) after June 1, 1967, requested a Declaration form, it was mailed to him, he filled it out, mailed it back to the local welfare office, and it was approved or disapproved on the basis of the information supplied. This policy resulted in an avalanche of applications, the majority of which were approved. By October, 1967, it was apparent that the program was being misused in that the form did not ask for enough information to make a proper determination of eligibility. Finally, a new and much more complete declaration form was put into effect and this action, together with the publicity about verifying eligibility, slowed down the number of applications and increased the number of denials.

There were 159 cases on Medical Assistance in September 1966 when the program began; 175 on January 1967; 193 in May 1967. In June, when the Declaration form was first used, the number of cases jumped to 286; in July, 351; August, 452; September, 487; October, 534; November, 593; December, 610. Expenditures were \$28,308.29 in January, 1967; a year later they were \$56,182.48.

Medical Assistance provides comprehensive medical care for all recipients of public assistance. However, the figure of 610 cases for December 1967 refers to the cases on Medical Assistance only - families or individuals who are self-supporting for their maintenance needs. They are grouped as follows:

65 years and over	165 cases
Disabled (aged 21 to 64 years)	30 cases
Under 21 years (and certain adults - e.g. widowed or divorced mother)	415
	610 cases

REPORT OF PUBLIC WELFARE

The following table shows the amount of money expended for assistance and for administration during 1967, the amount of federal and state reimbursement received during the year, and the percentage applicable to the federal, state and local governments.

	<u>ASSISTANCE</u>	<u>ADMINISTRATION</u>	<u>TOTAL</u>
Total expended	754,761.59 (100%)	48,228.97 (100%)	802,990.56 (100%)
Federal grants	384,872.34 (51.1%)	29,613.16 (61.4%)	414,485.50 (51.6%)
State	227,331.02 (30.0%)	9,941.70 (20.6%)	237,272.72 (29.6%)
Local	142,558.23 (18.9%)	8,674.11 (18.0%)	151,232.34 (18.8%)

The table attached to this report shows the amounts expended for direct assistance grants and the amounts paid to vendors for medical care. The impact of the "under 21 years" group on Medical Assistance can be seen by comparing the figures for dentistry and physicians fees in 1967 against previous years. Also, it should be kept in mind that payments for hospital care, physicians, and out-patient care are very low for persons over 65 years of age - Medical Assistance pays only the \$40.00 or \$50.00 deductible and co-insurance - so that most of the payments for these services reflect the increased use by families with children under 21 years of age.


Director of Public Assistance

REPORT OF PUBLIC WELFARE

BOARD OF PUBLIC WELFARE - CITY OF MELROSE ASSISTANCE PAYMENTS - 1964 - 1965 - 1966 - 1967

DIRECT PAYMENTS TO RECIPIENTS

	1964	1965	1966	1967
OLD AGE ASSISTANCE	\$144,037.61	\$138,309.60	\$148,767.01	\$148,489.69
MEDICAL ASSISTANCE FOR AGED**	4,440.89	2,262.71	5,245.70	
AID TO FAMILIES WITH DEPENDENT CHILDREN	65,486.98	66,967.85	70,529.82	93,023.26
DISABILITY ASSISTANCE	16,500.58	13,866.14	15,756.83	20,312.94
GENERAL RELIEF	7,122.21	6,165.22	6,725.11	4,835.35
TOTAL DIRECT PAYMENTS	\$237,538.27	\$266,671.62	\$247,045.27	\$266,661.24

VENDOR PAYMENTS FOR MEDICAL CARE

Inpatient hospitals - acute	48,449.17	60,645.59	61,965.06	57,800.47
Inpatient hospitals - chronic	21,913.29	34,401.19	22,660.67	11,919.08
Public Medical Institutions	18,700.34	26,606.87	39,207.33	43,563.79
Licensed Nursing Homes	172,502.26	199,136.41	217,531.46	240,433.20
Outpatient Departments	1,975.85	3,349.87	1,981.83	8,505.67
Physicians	7,415.06	8,660.25	7,368.74	21,690.98
Dentists	4,153.00	6,803.00	6,123.00	52,197.20
Other Licensed Medical Practitioners	1,976.50	1,659.50	5,219.00	6,891.90
Not otherwise classified	3,668.53	6,286.86	4,607.61	6,139.75
Drug suppliers	24,725.11	25,780.11	30,271.79	38,852.31
TOTAL MEDICAL PAYMENTS	\$305,494.11	\$373,329.65	\$397,101.49	\$488,100.35
TOTAL ASSISTANCE PAYMENTS	\$543,082.38	\$640,001.27	\$644,146.76	\$754,761.59

** Program closed August 31, 1966.

REPORT OF PUBLIC WORKS DEPARTMENT

To His Honor the Mayor
and the Honorable Board of Aldermen,
Melrose, Massachusetts 02176

Gentlemen:

The sixty-eight annual report of the Public Works Department is submitted herewith.

This year as in other years this department has been assisted in many ways in the performance of its duties by, His Honor the Mayor, members of the Board of Aldermen and other departments of the City.

The division heads who have compiled this information, and the loyal employees working under those who have carried out their duties in such an efficient manner are credited for this report.

The Public Works Department is headed by: George R. Winters, Engineer and Superintendent, and his able divisional assistants are:

Edwin H. King, Engineering
John B. Simonds, Highway
Walter Jones, Sewer
Walter L. Olson, Water
James E. Grover, Mechanical

HIGHWAY DIVISION

The Highway Division handled the following projects:-

Highway Construction

Shadow Road -- Washington Street to Converse Lane

Chapter 90

Swains Pond Avenue -- Malden line to Worth Street
Swains Pond Avenue -- Beech Avenue southerly 1400' +-

REPORT OF PUBLIC WORKS DEPARTMENT

Highway Maintenance

Chapter 679

Tremont Street	Lake Avenue to W. Emerson Street	350'
Grove Street	Swains Pond Avenue to end	850'
E. Highland Avenue	Main Street to Hesselstine Avenue	572'
Auburn Street	Melrose Street to Ellsworth Avenue	690'
Renwick Road	Richardson Road to Wakefield line	450'
Morgan Street	Main Street to Richardson Road	1313'
Haskell Street	Howard Street to Farwell Avenue	220'
Nelson Road	Howard Street to Parkway	760'
E. Foster Street	Larrabee Street to Sixth Street	610'
E. Foster Street	Waverly Avenue to end	445'
Whitman Avenue	Grove Street to Beech Avenue	750'
Irving Street	Beech Avenue to Appleton Street	600'
Elliot Street	Beech Avenue to south	200'
Norman Road	Porter Street to Hillcrest Avenue	1100'
Hillcrest Avenue	East Street to Upham Street	675'
Mooreland Road	Porter Street to Hillcrest Avenue	825'
Glen Avenue	Linwood Avenue to Mystic Avenue	270'
Ellsworth Avenue	Ashland Street to Tremont Street	460'
Swains Pond Avenue	Maple Terrace to Worth Street	430'
Lodge Avenue	--	300'

Sidewalk Repairs

<u>Location</u>	<u>Walks</u> <u>Sq Ft</u>	<u>Drives</u> <u>Sq Ft</u>	<u>Grano.</u>	<u>Asphalt</u>
Main Street	619	638	X	
Lebanon Street	1209	484	X	
Porter Street	450	-	X	
Grove Street	602	160	X	
E. Highland Avenue	373	579	X	
Morgan Street	1881	420	X	
Norman Road	25	-	X	
Tremont Street	-	50	X	
Crystal Street	50	100	X	
Glendale Avenue	682	265	X	
Damon Avenue	2516	743	X	
West Hill Avenue	186	-	X	
Waverly Avenue	88	-	X	
Franklin Street	1340	-	X	
W. Emerson Street	448	210	X	
School Street	150	-	X	
Upham Street	-	138	X	
Howard Street	175	228	X	
Tremont Street	380	-		X
Main Street	171	-		X
Gooch Street	55	-		X
Faxon Street	298	-		X
Ashland Street	990	-		X
Franklin Street	612	-		X
Lebanon Street	214	-		X
E. Emerson Street	33	-		X
Grove Street	146	-		X
Upham Street	45	-		X
Shadow Road	46	-		X
W. Foster Street	321	-		X
Marvin Road	47	-		X
E. Foster Street	268	-		X

REPORT OF PUBLIC WORKS DEPARTMENT

Continuous Walks

<u>Location</u>	<u>Walks Sq Ft</u>	<u>Drives Sq Ft</u>	<u>Grano.</u>
Damon Avenue	3249	805.5	X
Waverly Avenue	604	130	X
Lebanon Street	1246	472	X
Swains Pond Avenue	5728	1372	X

Individual Walks and Drives

<u>Location</u>	<u>Walks Sq Ft</u>	<u>Drives Sq Ft</u>	<u>Grano.</u>	<u>Asphalt</u>
45 Hillcrest Avenue	-	12	X	
54 Linden Road	-	63	X	
52 Rockland Street	-	64	X	
316 Lebanon Street	-	84	X	
64 Linden Road	-	36	X	
46 Morgan Street	-	33	X	
263 Tremont Street	-	37	X	
21 Walton Park	-	75	X	
239 Main Street	38	18	X	
46 Glen Street	261	80	X	
141 Howard Street	-	27	x	
117 Cleveland Street	-	44	X	
100 Perkins Street	450	242	X	
809 Main Street	395	-	X	
21 E. Foster Street	66	-		X
817 Main Street	99	-		X
851 Main Street	54	-		X
11 Staples Street	27	-		X

Stone Walls - Construction of and Repairs

<u>Location</u>		<u>New</u>	<u>Repair</u>
Melrose Highland Depot	137.79 cy	X	
Livermore School Lot	77.57 cy	X	
Swains Pond Avenue	19.3 cy	X	
York Terrace	17.8 cy		X
Vinton Street	375 lf		X

Forestry

The forestry section of the Highway Department removed a total of 40 trees in 1966, all because of the Dutch Elm disease.

The City maintained the usual favorable ratio between trees removed and trees planted. A total of 132 trees were planted. The forestry section also conducted Dutch Elm surveys, engaged in beautification projects on city owned property and also cleared land and removed trees for various other city departments.

REPORT OF PUBLIC WORKS DEPARTMENT

WATER DIVISION

The water division, in anticipation of Swains Pond Avenue being built, laid 550' of 12" pipe where previously there had been none, and 3250 ft. of 12" lined pipe was relaid replacing old unlined 6" pipe. All of this was part of a 12" belt line nearing completion.

Fourteen leaks on main lines were repairs. The most serious was a broken main, on Bay State Road at Damon Avenue. This caused a complete loss of water in the Golden Hill sections of Melrose and Saugus. The Melrose & Saugus fire and police were alerted immediately, in the event of a fire emergency. Especially in the Saugus end where many homes are spread out over a large area.

During June and July all water mains were cleaned of sediment by opening each hydrant full force and flushing out until clear. At the same time static and flow pressures were taken. This work is done at night between 9 P.M. to 5 A.M. causing the least inconvenience to users. hydrants not operating properly were repaired the next day.

On July 14 a chemical that coats the inside of rusty pipes and prevents further turbulation of pipe walls, was pumped into the city water system. This chemical is fed from two underground stations, one located on Ravine Road and the other on Burrell St.. This relieved certain sections which have been plagued with rusty water. All 30 blowoffs installed during this crisis, were turned off as the chemicals took over. This chemical is doing an excellent job containing the rust problem. Time plus future tests will show whether fire flows will increase with the use of this rust preventing chemical.

Main Line Relay

Swains Pond Avenue - #45 to #103	650' 12" CLCI
Swains Pond Avenue - Beech Avenue southerly	2600' 12" CLCI

Main Line Construction

Converse Lane to Groveland Road	300' 8" CLCI
Swains Pond Avenue, Dexter Road westerly	700' 12" CLCI

Additional Hydrants Set

Pleasant Street rear #199	6" Rensselaer
---------------------------	---------------

Additional Gates Set

Swains Pond at Maple Terrace	12" M.H. on main line
Swains Pond Avenue at Wheeler Ave.	12" M.H. on main line
Swains Pond Avenue at #366	6" M.H. on hydrant line
Swains Pond Avenue at #355	6" M.H. on hydrant line
Pleasant Street at #199	6" M.H. on fire service line
Myrtle Street at Essex Street	6" M.H. on fire service line
Pleasant Street at #485	8" M.H. on main line

Gates Replaced

Wheeler Avenue at Swains Pond Avenue	8" M.H. replaced 6" Chapman
Swains Pond Avenue at 325	12" M.H. replaced 6" Chapman
Swains Pond Avenue opp. #287	12" M.H. replaced 6" Chapman

REPORT OF PUBLIC WORKS DEPARTMENT

Hydrants Removed and Reset

<u>Location</u>	<u>Set</u>	<u>Replaced</u>
Granite Street at #24	6" Rensselaer	6" Rensselaer
Park Street opp. Berkley Street	"	"
E. Emerson Street at Lebanon Street	"	"
Apthrop Road off Franklin Street	6" Smith	4" Chapman
Swains Pond Avenue at #77	6" Rensselaer	6" Mueller
Swains Pond Avenue at #287	6" "	6" Smith
Swains Pond Avenue at #325	6" "	6" Chapman
Swains Pond Avenue at #366	6" "	6" Smith
Swains Pond Avenue at #431	6" "	6" Rensselaer
Clifton Park at Clifton Park Court	6" Smith	4" Chapman
Pleasant Street at #126	6" Rensselaer	6" Rensselaer

General Summary

1000 LF	new mains laid
3950 LF	old mains relaid
1044 LF	new services relaid
2833 LF	old services relaid
26	new services laid
2	new services laid to street line only
75	services in street renewed
52	services in street & private property repaired
61	services in private property renewed
103	services cleaned
170	services turned off & on
7	services abandoned 7 metered
7866	water services
125	emergency leaks investigated
14	leaks on main lines repaired
150	services & gate boxes reset
1	additional hydrants set
7	additional gates set
606	city hydrants
9	private hydrants
1864	gates on mains
4	gates repaired 3 gates replaced
11	hydrants removed and reset
604	hydrants inspected & flushed
47	fire services
2	new tire services laid
21	new meters on new services
21	new meters replaced
45	new meters purchased
116	old meters repaired & reset
6	old meters discarded
85	meters repaired in service
2873	meters in service
500	special meter readings
3	blowoffs installed
2	chemical vaults installed

REPORT OF PUBLIC WORKS DEPARTMENT

SEWER AND DRAIN DIVISION

Miscellaneous

21	private sewer connection
4	street line private sewer connections
35	private sewer blocks outside normal working hours
145	private sewer blocks
25	main sewer blocks
16	private sewer blocks dug up and repaired
22	catch basins rebuilt
1230	catch basins cleaned
300'	drain relaid at dump
80'	culvert relaid Swains Pond Avenue
200'	drain relaid at Tremont Street
2	sewerage dumping stations maintained
15	miles of sewers cleaned

Total lengths of sewers in operation	72.15 miles
Total sanitary house connections	7,952

Drains

Bennett's Pond Brook at Saugus line	60' 60" corr. pipe	
Windsor Street Brook	500' 24" " "	4 MH
Heywood Avenue Drain	125' 12" " "	1 MH 4 CB
Hawes Avenue drain	200' 12" " "	1 MH 2 CB
Slayton Road Brook	512' 24" " "	5 MH
Cascade Brook	600' 36" " "	3 MH
Livermore School Parking area	40' 12" " "	1 CB
Gould Street to Big Ditch	350' 12" " "	2 CB

Brooks Cleaned

Melrose Street
 Messengers Meadow
 Swains Pond Avenue
 Baldwin Avenue
 Burnett Street
 Greenwood Street
 Aaron Street Brook

REPORT OF PUBLIC WORKS DEPARTMENT

MECHANICAL DIVISION

The supervisor of this division must see that work is performed on all automotive equipment to insure continuous maintenance and operation of all equipment for the Public Works Department. In addition the following city departments bring their automotive equipment to the city yard for service and certain repairs:

Fire Department
Police Department
Welfare Department
Wire Department
School Department
Cemetery Department
Building Inspector
Plumbing Inspector

Specifications and purchases handled by this division for the year 1967 were as follows:

- 1) Stump cutter. This stump cutter is very helpful to the Highway Division as it removes all stumps to 10" below ground level, thereby allowing grass to be planted. No expensive dig-ups.
- 2) International, 35,000 GVW, chassis complete with 20 yard Leach 2R Loadpacker for rubbish collection.
- 3) Two International 32,000 GVW chassis with Heil dump bodies. One for water division and one for highway division.
- 4) International 10,000 GVW chassis complete with dump body to plow. This unit for the sewer division is used as a mason truck and assists the Highway division during snowstorms.
- 5) Two chevrolet pickups. One for the water division and one for the sewer division.
- 6) We were able to obtain two donkey trucks from Otis Air Base through Civil Defense -- one is a 2 1/2 ton GMC which we have converted to a dump and plow truck -- and a 5 ton 200 series International which now pulls our low bed trailer.
- 7) A Swedish stud gun was purchased, for steel studding all snow tires. This has proved very helpful as it has eliminated the need for chains on small vehicles. All small equipment from every city department has benefited as a result of this purchase.

REPORT OF PUBLIC WORKS DEPARTMENT

CONCLUSION

The work done by the Public Works Department in many instances requires the cooperation of other city divisions and we have been most fortunate in Melrose, to have their willing cooperation. The efforts of the Mayor and the Board of Aldermen in providing new equipment for more efficient operation has been greatly appreciated and most helpful. The personnel of the department have worked diligently to provide the best service possible to Melrose taxpayers. Hopefully, the problem of solid waste disposal will be resolved in 1968 through the construction of an incinerator. If this is the case, a serious situation will be averted.

Very truly yours,

A handwritten signature in dark ink, appearing to read "George R. Winters", with a stylized flourish at the end.

George R. Winters
Engineer and Superintendent
Public Works Department

REPORT OF REGISTRARS OF VOTERS

January 10, 1968

To His Honor, the Mayor, and
the Honorable Board of Aldermen,
City of Melrose, Massachusetts

Gentlemen:

Following is the report of the Board of Registrars of Voters for the year 1967:-

As required by law, the registrars caused lists to be made of all persons twenty years of age and older found to be residing in Melrose on January 1, 1967. The number so listed was as follows:-

<u>1-1</u>	<u>1-2</u>	<u>2-1</u>	<u>2-2</u>	<u>2-3</u>	<u>3-1</u>	<u>3-2</u>	<u>4-1</u>	<u>4-2</u>	<u>5-1</u>
1,133	1,270	1,158	1,345	1,044	1,182	1,290	1,211	1,599	1,261
<u>5-2</u>	<u>6-1</u>	<u>6-2</u>	<u>7-1</u>	<u>7-2</u>	<u>7-3</u>	<u>TOTAL</u>			
2,054	1,83	1,231	1,053	1,366	921	20,301			

Concurrently with the annual listing a determination was made of the total population of Melrose as of January 1, 1967, as follows:-

<u>1-2</u>	<u>1-2</u>	<u>2-1</u>	<u>2-2</u>	<u>2-3</u>	<u>3-1</u>	<u>3-2</u>	<u>4-1</u>	<u>4-2</u>	<u>5-1</u>
1,903	2,010	1,879	2,117	1,583	1,865	1,966	1,644	2,623	2,070
<u>5-2</u>	<u>6-1</u>	<u>6-2</u>	<u>7-1</u>	<u>7-2</u>	<u>7-3</u>	<u>TOTAL</u>			
3,034	1,866	2,072	1,868	2,282	1,566	32,348			

Questionnaires were sent to 200 female persons and to 300 male persons for the purpose of determining their qualifications for jury service. From the replies received to these questionnaires 116 female persons and 256 male persons, making a total of 372 were found to be qualified and their names were included in the jury list.

The names of 158 enrolled voters of the Democratic Party and 59 enrolled voters of the Republican Party desiring appointment as election officers, contained in lists submitted by the chairmen of the Democratic and Republican City Committees, respectively, as authorized by law, were determined by the registrars to be those of persons qualified for such service and were transmitted to His Honor, the Mayor.

Applications to register for voting were received during regular business hours, except during those periods preceding the city election when registration was required by law to cease, and at twelve special evening registration sessions. During the year the names of 1,000 persons were added to the general and current annual registers of voters.

REPORT OF REGISTRARS OF VOTERS

The names of 1,105 persons found to be no longer qualified to vote by reason of removal from the city, death or other causes were stricken from the register of voters.

The number of persons whose names were included in the current annual register of voters as of December 31, 1967, was

$\frac{1-1}{949}$	$\frac{1-2}{968}$	$\frac{2-1}{844}$	$\frac{2-2}{1,146}$	$\frac{2-3}{922}$	$\frac{3-1}{978}$	$\frac{3-2}{967}$	$\frac{4-1}{874}$	$\frac{4-2}{1,365}$	$\frac{5-1}{1,085}$
$\frac{5-2}{1,499}$	$\frac{6-1}{926}$	$\frac{6-2}{1,058}$	$\frac{7-1}{896}$	$\frac{7-2}{1,147}$	$\frac{7-3}{729}$	TOTAL			
						16,353			

In addition, 54 residents of Melrose serving in the armed forces, merchant marine or in civilian federal employment outside of the United States, or spouses or dependents of persons so serving, were qualified, either on direct application or on application of kindred, for voting by absent voting ballot at the city election, making the total of duly registered and qualified voters as of December 31, 1967, 16,353.

The ratio of duly registered voters to population is 50.05%.

Signatures on nomination papers of candidates to be voted for at the city election were certified as being those of duly registered and qualified voters of the City of Melrose, signed in the manner prescribed by law, to the number of 3,280.

The names of signers of petitions for submission to the voters of the question of a 42-hour work week for firemen were certified as being those of duly registered and qualified voters of the City of Melrose and signed in the manner prescribed by law to the number of 845.

The names of signers of a petition for initiative amendment relative to calling and holding a constitutional convention in 1971, etc., were certified as being those of duly registered and qualified voters of the City of Melrose and signed in the manner prescribed by law to the number of 194.

The names of signers of a petition for initiative amendment to the constitution providing for the reduction of the membership of the House of Representatives from 240 to 160, establishment of 160 Representative districts composed of an equal number of legal voters and each such district to elect no more than one representative were certified as being those of duly registered and qualified voters of the City of Melrose and signed in the manner prescribed by law, to the number of 1,074.

The names of 248 persons filing applications for absent voting ballots for the state election, including 113 persons serving in the armed forces, merchant marine or in federal civilian employment outside of the United States, or spouses or dependents of persons so serving, from whom, or in whose behalf, applications were received, were certified as being those of duly registered or qualified voters of the City of Melrose.

REPORT OF REGISTRARS OF VOTERS

Following the city election petitions for recounts of the votes cast for the office of School Committee were filed in behalf of Paul B. Ahern, one of several candidates for said office. The recount made by the Registrars pursuant to such petitions showed that Paul B. Ahern, a candidate determined to have been defeated according to the returns made by the election officers of the results of the votes cast for said office, had been defeated.

Following the city election a petition for a recount of the votes cast for the office of Alderman from Ward Three were filed in behalf of Mary C. Twomey, one of the several candidates for said office. The recount made by the Registrars pursuant to such petition showed that John H. Dingle, a candidate determined to have been elected according to the returns made by the election officers of the results of the votes cast for said office, had been elected.

The total number of sessions of the Board of Registrars of Voters during the year 1967 was 32.

The sum of \$817.50 was received for 545 copies of the List of Persons at \$1.50 each, sold during the year.

John F. O'Neil

John F. O'Neil, Chairman

Paul H. Provandie ^{2nd}

Paul H. Provandie, 2nd

John F. Flynn

John F. Flynn

Paul J. Barter

Paul J. Barter, Clerk

BOARD OF REGISTRARS OF VOTERS

REPORT OF BOARD OF RETIREMENT

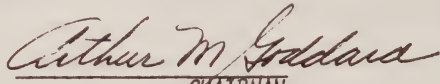
HONORABLE THOMAS F. SULLIVAN
MAYOR OF THE CITY OF MELROSE
AND THE
HONORABLE BOARD OF ALDERMEN
CITY HALL
MELROSE, MASSACHUSETTS 02176

GENTLEMEN:

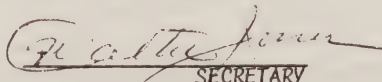
THE RETIREMENT BOARD OF THE CITY OF MELROSE
SUBMITS HERewith THE REPORT OF THE FINANCIAL TRANSACTIONS
REFLECTING THE CONDITION OF THE SYSTEM ON DECEMBER 31, 1967,
TOGETHER WITH THE RESULTS OF ITS OPERATION FOR THE YEAR 1967.

THE EARNINGS FROM OUR INVESTMENTS ARE WELL ABOVE THE
STATE AVERAGE. THE AVERAGE EARNED RATE OF INTEREST FOR ALL
RETIREMENT SYSTEMS IN THE COMMONWEALTH WAS 3.8%, WHEREAS THE
MELROSE BOARD WAS ABLE TO INVEST ITS FUNDS WITH AN AVERAGE
EARNING OF 4.5%, RESULTING IN A SAVINGS TO THE CITY OF
\$21,196.18.

RESPECTFULLY SUBMITTED,


CHAIRMAN




SECRETARY

AMG/SGN

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BALANCE SHEET

DECEMBER 31, 1967

ASSETS

BONDS	\$ 1,069,073.11
STOCKS	225,331.61
CO-OPERATIVE SHARES	194,000.00
BANK DEPOSITS NOT ON INTEREST . .	91.71
BANK DEPOSITS ON INTEREST	35,000.00
ACCRUED INTEREST ON BONDS	11,729.14
	\$1,535,224.57

LIABILITIES

ANNUITY SAVINGS FUND	1,090,510.02
ANNUITY RESERVE FUND	266,805.48
SPECIAL FUND FOR MILITARY SERVICE	6,168.77
PENSION FUND	155,688.03
EXPENSE FUND	16,052.27
	<u>\$1,535,224.57</u>

REPORT OF BOARD OF RETIREMENT

CONTRIBUTORY RETIREMENT SYSTEM

MELROSE, MASSACHUSETTS

STATEMENT OF INCOME AND DISBURSEMENTS FOR THE YEAR ENDING DECEMBER 31, 1967

LEDGER ASSETS AS OF DECEMBER 31, 1967

1,405,609.26

INCOME

FROM MEMBERS:

REGULAR CONTRIBUTIONS . . . GROUP ONE	\$68,225.13	
GROUP TWO	<u>40,853.99</u>	\$109,070.12
LATE ENTRY PAYMENTS . . . GROUP ONE		1,386.65
RE-DEPOSITS: . . . GROUP ONE		1,491.15
TRANSFER FROM OTHER SYSTEMS GROUP ONE	724.83	
GROUP TWO	<u>183.72</u>	908.55

FROM EMPLOYER:

CONTRIBUTIONS TO PENSION FUND FOR EXPENSES	203,000.00	
	<u>4,500.00</u>	207,500.00
PENSION REIMBURSEMENTS FROM OTHER SYSTEMS		1,023.51
REFUND OF ADJUSTED PENSION		122.44
INTEREST ON BONDS AND DIVIDENDS ON STOCKS	51,894.60	
INTEREST ON CO-OPERATIVE BANK SHARES	8,852.55	
INTEREST ON DEPOSITS ON BANKS & TRUST CO.	<u>2,249.00</u>	62,996.15
ACCRUED INTEREST ON BONDS AS OF DEC. 31, 1967		11,729.14

GROSS PROFIT ON SALE OR MATURITY OF LEDGER ASSETS:

BONDS	11.75	
STOCKS	<u>50.00</u>	61.75

GROSS INCREASE BY ADJUSTMENT OF LEDGER ASSETS

BONDS	1,948.57	
STOCKS	<u>12,823.41</u>	14,771.98
		<u>411,070.44</u>

TOTAL RECEIPTS		<u>\$ 1,816,679.70</u>
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REPORT OF BOARD OF RETIREMENT

AMOUNT BROUGHT FORWARD \$1,816,679.70

DISBURSEMENTS

ANNUITY PAYMENTS

REGULAR	19,420.33
ORDINARY AND ACCIDENTAL DISABILITY	1,966.61
ADDITIONAL: VOLUNTARY CONTRIBUTIONS	1,641.60
BENEFICIARIES U/OPTION C & D OF DECEASED ANNUITANTS .	2,686.77

PENSION PAYMENTS

OPTION A	38,631.98
OPTION B	70,268.95
OPTION C	21,244.98

SURVIVORSHIP PAYMENTS

OPTION C	562.08
OPTION D	16,154.69
SECTION 12B	8,714.36

DISABILITY PENSION PAYMENTS

ORDINARY	7,918.22
ACCIDENTAL	34,287.69

PENSION REIMBURSEMENTS PAID TO OTHER SYSTEMS	3,522.79
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WITHDRAWALS FROM ANNUITY SAVINGS FUND	28,351.38
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ADMINISTRATIVE EXPENSES

SALARIES	375.00
MEDICAL FEES	5.00
PRINTING AND STATIONERY	350.87
POSTAGE, TELEPHONE AND EXPRESS	28.45
TRAVEL	81.71
ASSOCIATION DUES	25.00
INVESTMENT EXPENSE	41.00
PREMIUM ON BONDS	186.75
BOX RENTAL	30.00

ACCRUED INTEREST ON BONDS, DECEMBER 31, 1966	10,779.53
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GROSS LOSS ON SALE OR MATURITY OF LEDGER ASSETS

STOCKS	327.50
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GROSS DECREASE BY ADJUSTMENT OF LEDGER ASSETS

BONDS	345.39
STOCKS	13,506.50

<u>TOTAL DISBURSEMENTS</u>	281,455.13
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BALANCE LEDGER ASSETS	\$1,535,224.57
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REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BONDS

<u>UNITED STATES GOVERNMENT</u>	<u>PER CENT</u>	<u>MATURITY</u>	<u>DEC 31 1967</u> <u>BOOK VALUE</u>
INTNATL BANK RECONSTRUCTION & DEVELOPMENT	3.0	JUL 1972	9,631.84
INTNATL BANK RECONSTRUCTION & DEVELOPMENT	3.5	OCT 1971	9,947.34
INTNATL BANK RECONSTRUCTION & DEVELOPMENT	4.25	MAY 1978	9,915.50
INTNATL BANK RECONSTRUCTION & DEVELOPMENT	4.25	JAN 1979	10,166.16
TWELVE FEDERAL LAND BANKS	3.875	SEP 1972	5,988.30
UNITED STATES GOVERNMENT SERIES G	4.0	FEB 1980	6,000.00
UNITED STATES TREASURY	3.875	MAY 1968	8,000.00
UNITED STATES TREASURY	4.0	FEB 1980	29,942.19
UNITED STATES TREASURY	4.0	OCT 1969	9,986.00
UNITED STATES TREASURY	4.0	OCT 1969	9,986.00
UNITED STATES TREASURY	4.0	OCT 1969	7,988.77
			117,552.10

RAILROADS

ATCHISON TOPEKA & SANTA FE	4.0	OCT 1995	5,295.18
ATLANTIC COAST LINE SERIES Y	4.5	SEP 1979	9,865.47
CHESAPEAKE & OHIO	4.5	MAR 1992	5,820.10
CHICAGO BURLINGTON & QUINCY	3.125	AUG 1985	4,013.27
ERIE LACKAWANNA	6.0	OCT 1969	5,000.00
GREAT NORTHERN SERIES O	3.5	JAN 2000	6,964.66
GREAT NORTHERN SERIES Q	2.625	JAN 2010	6,782.66
LOUISVILLE & NASHVILLE SERIES G	2.875	APR 2003	4,947.88
NEW YORK CENTRAL & HUDSON RIVER	3.5	JUL 1997	14,809.91
NORTHERN PACIFIC	4.0	JAN 1997	9,966.45
READING CO. SERIES D	3.125	MAY 1995	5,004.87
ST. LOUIS - SAN FRANCISCO	4.0	JAN 1997	7,307.79
SEABOARD AIRLINE SERIES V	4.25	JUN 1973	9,880.05
SOUTHERN PACIFIC SERIES E	2.875	JAN 1986	5,059.74
SOUTHERN PACIFIC SERIES F	2.75	JAN 1996	5,000.00
SOUTHERN PACIFIC SERIES H	5.25	OCT 1983	10,436.03
SOUTHERN RAILWAY	5.0	JUL 1994	10,590.61
TEXAS & PACIFIC	5.0	JUN 2000	3,249.38
UNION PACIFIC	2.875	FEB 1976	8,750.00
VIRGINIA SERIES B	3.0	MAY 1995	5,239.08
			143,983.13

TELEPHONES

AMERICAN TELEPHONE & TELEGRAPH	2.75	APR 1982	9,871.76
AMERICAN TELEPHONE & TELEGRAPH	2.75	FEB 1971	9,649.01
AMERICAN TELEPHONE & TELEGRAPH	6.0	AUG 2000	10,070.98
BELL TELEPHONE OF PENNSYLVANIA	4.75	MAY 2001	25,634.22
GENERAL TELEPHONE CO. OF CALIFORNIA	4.125	MAR 1988	11,497.61
GENERAL TELEPHONE CO. OF CALIFORNIA	4.375	MAY 1993	10,000.00
GENERAL TELEPHONE CO. OF CALIFORNIA	5.0	DEC 1995	8,562.50
ILLINOIS BELL TELEPHONE CO.	4.375	MAR 1994	9,897.37
ILLINOIS BELL TELEPHONE CO.	2.75	JAN 1981	15,806.44
MOUNTAIN STATES TELEPHONE & TELEGRAPH CO.	2.625	MAY 1986	4,988.98
MOUNTAIN STATES TELEPHONE & TELEGRAPH CO.	3.5	JUN 1990	9,801.45
NEW ENGLAND TELEPHONE & TELEGRAPH CO.	3.0	MAR 1974	5,084.50
NEW ENGLAND TELEPHONE & TELEGRAPH CO.	3.25	DEC 1977	5,000.00
NEW JERSEY BELL TELEPHONE CO.	3.125	JUL 1988	13,748.08
NEW YORK TELEPHONE SERIES D	2.75	JUL 1982	9,835.23
NEW YORK TELEPHONE	4.125	JUL 1993	9,960.01
NORTHWESTERN BELL TELEPHONE	2.75	JUN 1984	12,501.83
PACIFIC TELEPHONE & TELEGRAPH	3.25	NOV 1979	4,946.48
PACIFIC TELEPHONE & TELEGRAPH	2.875	OCT 1986	5,120.36
PACIFIC TELEPHONE & TELEGRAPH	5.125	FEB 1993	10,220.40
PACIFIC TELEPHONE & TELEGRAPH	5.125	AUG 1980	15,000.00
SOUTHERN BELL TELEPHONE & TELEGRAPH	2.875	JUL 1987	9,124.57
SOUTHERN BELL TELEPHONE & TELEGRAPH	3.0	JUL 1979	4,895.09
SOUTHWESTERN BELL TELEPHONE	2.75	OCT 1985	9,888.84
SOUTHWESTERN BELL TELEPHONE	5.78	JUN 2003	10,081.64
			251,187.35

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BONDS

<u>PUBLIC UTILITIES</u>	<u>PER CENT</u>	<u>MATURITY</u>	DEC 31 1967 <u>BOOK VALUE</u>
ALABAMA POWER	5.0	APR 1990	10,753.70
ALABAMA POWER	4.625	MAY 1994	10,035.88
ARKANSAS POWER & LIGHT	3.375	APR 1985	5,048.65
BOSTON EDISON SERIES A	2.75	DEC 1970	4,014.50
BOSTON EDISON	2.75	APR 1980	5,067.70
BOSTON GAS	4.65	MAY 1990	10,098.68
CAMBRIDGE ELECTRIC LIGHT	6.25	JUN 1997	15,408.94
CAPE & VINEYARD ELECTRIC	6.125	JUN 1997	15,256.66
CENTRAL ILLINOIS LIGHT	2.625	DEC 1979	8,276.71
CENTRAL ILLINOIS PUBLIC SERVICE	3.375	OCT 1971	4,789.19
CENTRAL MAINE POWER	2.75	MAY 1976	9,974.88
COMMONWEALTH EDISON	4.25	MAR 1987	4,935.07
CONSOLIDATED EDISON CO. OF NEW YORK	3.375	JAN 1984	5,146.83
CONSOLIDATED EDISON CO. OF NEW YORK SERIES C	2.75	JUN 1972	4,962.91
CONSOLIDATED GAS ELECTRIC LIGHT POWER-BALTIMORE	2.75	JAN 1986	5,040.24
DALLAS POWER LIGHT CO.	4.25	FEB 1993	10,076.68
DAYTON POWER & LIGHT	3.0	JAN 1978	18,601.52
DAYTON POWER & LIGHT	2.75	OCT 1975	6,218.37
DETROIT EDISON CO. SERIES K	3.375	NOV 1976	5,117.43
DUQUESNE LIGHT CO.	2.75	AUG. 1977	5,037.82
FLORIDA POWER & LIGHT CO.	3.5	JAN 1974	4,590.93
FLORIDA POWER & LIGHT CO.	4.125	APR 1988	4,086.79
GEORGIA POWER CO.	4.5	MAR 1988	10,074.65
HOUSTON LIGHTING & POWER CO.	4.875	AUG 1989	10,086.26
IDAH0 POWER	4.75	NOV 1987	10,527.07
IDAH0 POWER	5.25	APR 1996	9,839.98
ILLINOIS POWER CO.	4.0	MAY 1988	8,849.08
INDIANA & MICHIGAN ELECTRIC	3.0	SEP 1978	12,432.37
INDIANAPOLIS POWER & LIGHT	2.875	OCT 1979	5,107.62
JERSEY CENTRAL POWER & LIGHT	4.97	JUL 1987	5,018.68
KENTUCKY UTILITIES	3.75	APR 1986	3,025.18
KENTUCKY UTILITIES SERIES E	3.875	APR 1983	6,817.20
LONG ISLAND LIGHTING SERIES L	5.0	AUG 1991	5,241.52
LONG ISLAND LIGHTING SERIES J	4.125	MAY 1988	1,709.54
MARATHON OIL	4.375	APR 1987	10,162.52
MASS. ELECTRIC	4.375	SEP 1992	10,189.28
METROPOLITAN EDISON	4.875	JUN 1987	5,160.40
MISSISSIPPI POWER & LIGHT	4.125	APR 1988	5,100.98
MONONGAHELA POWER	4.75	APR 1984	4,356.46
MYSTIC VALLEY GAS	6.0	NOV 1977	5,023.51
NEW YORK STATE ELECTRIC & GAS CORP.	4.625	MAY 1991	15,267.97
NIAGARA MOHAWK POWER	3.5	FEB 1982	3,680.76
NO. INDIANA PUBLIC SERVICE SERIES C	3.125	SEP 1973	4,029.72
OHIO EDISON	3.25]	MAY 1985	13,421.46
OHIO EDISON	4.5	APR 1989	10,025.00
OHIO POWER	3.25	OCT 1968	5,008.24
OHIO POWER	4.625	APR 1989	913.28
OHIO POWER	4.875	NOV 1987	5,557.02
PACIFIC GAS & ELECTRIC	2.875	DEC 1980	5,125.24
PACIFIC GAS & ELECTRIC	3.375	DEC 1983	5,036.82
PACIFIC GAS & ELECTRIC SERIES LL	4.625	JUN 1997	10,072.06
PENNSYLVANIA ELECTRIC	4.125	JUN 1983	5,019.61
PENNSYLVANIA ELECTRIC	5.0	AUG 1989	10,557.41
PENNSYLVANIA ELECTRIC	4.0	MAR 1988	4,014.22
PHILADELPHIA ELECTRIC	4.625	SEP 1987	15,340.46
POTOMAC ELECTRIC POWER	5.0	DEC 1995	4,644.89
POTOMAC ELECTRIC POWER	5.875	MAY 2002	15,278.14
PUBLIC SERVICE CO. OF COLORADO	3.125	OCT 1984	3,071.64
PUBLIC SERVICE CO. OF NEW HAMPSHIRE SERIES A	3.25	JAN 1973	6,990.40
PUBLIC SERVICE ELECTRIC & GAS	2.75	MAY 1980	5,041.77
PUGET SOUND POWER & LIGHT	4.75	MAY 1994	10,000.00
SO. CALIFORNIA EDISON	2.875	FEB 1976	4,962.16
SO. CALIFORNIA EDISON SERIES T	5.25	MAY 1991	10,000.00
SO. CALIFORNIA EDISON	5.875	MAY 1992	10,122.42

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

BONDS

<u>PUBLIC UTILITIES CONT.</u>	<u>PER CENT</u>	<u>MATURITY</u>	DEC 31 1967 <u>BOOK VALUE</u>
UNION ELECTRIC CO.	4.75	SEP 1990	6,081.96
UNION ELECTRIC CO.	4.5	NOV 1993	1,776.13
WESTERN MASS ELECTRIC	4.375	APR 1987	4,445.77
WISCONSIN POWER & LIGHT SERIES A	3.25	AUG 1971	5,064.41
WISCONSIN PUBLIC SERVICE CORP.	3.25	JAN 1971	<u>14,701.57</u>
			516,512.91

INDUSTRIAL

GENERAL ELECTRIC	5.30	MAY 1992	19,900.00
UNITED STATES STEEL CORP.	4.25	APR 1986	9,937.62
WELLS FARGO BANK	4.5	SEP 1989	<u>10,000.00</u>
			39,837.62

GOVERNMENTS	117,552.10
RAILROADS	143,983.13
TELEPHONES	251,187.35
UTILITIES	516,512.91
INDUSTRIAL	<u>39,837.62</u>

\$ 1,069,073.11

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

STOCKS

<u>BANKS</u>	<u>SHARES</u>	DEC 31 1967 <u>MARKET VALUE</u>
BANK OF AMERICA	157	9,478.87
BANK OF CALIFORNIA	200	7,400.00
BAYSTATE CORPORATION	586	18,312.50
CHASE MANHATTAN BANK	159	9,798.37
CHEMICAL BANK - NEW YORK TRUST CO.	280	14,210.00
CROCKER - CITIZENS NATIONAL BANK	300	8,512.50
FIRST NATIONAL BANK OF BOSTON	262	14,279.00
FIRST NATIONAL CITY BANK OF NEW YORK	220	12,182.50
FIRST PENNSYLVANIA BANKING & TRUST CO.	200	7,525.00
GIRARD TRUST CORN EXCHANGE	150	7,387.50
MANUFACTURERS & TRADERS TRUST CO.	404	10,403.00
MORGAN GUARANTY TRUST CO.	145	13,448.75
NEW ENGLAND MERCHANTS NATIONAL BANK	378	17,955.00
THE PHILADELPHIA NATIONAL BANK	100	5,175.00
REPUBLIC NATIONAL BANK OF DALLAS, TEXAS	400	8,500.00
SECURITY NATIONAL BANK	85	2,635.00
STATE STREET BANK AND TRUST CO.	140	5,565.00
		<u>172,767.99</u>

INSURANCE

FUND OF AMERICA CORP.	.362	10,588.50
GREAT AMERICAN INSURNACE CO.	.150	8,400.00
HANOVER INSURANCE CO.	.240	8,280.00
HOME INSURANCE CO.	.200	5,900.00
NEW HAMPSHIRE INSURANCE CO.	.200	9,250.00
NEW ENGLAND POWER CO.	.100	10,145.12
		<u>52,563.62</u>

CO-OPERATIVE BANKS

BEVERLY	.10	2,000.00
CAPE COD	.50	10,000.00
CONCORD	.80	16,000.00
HAVERHILL	.50	10,000.00
HYANNIS	.10	2,000.00
MALDEN	.130	26,000.00
MATTAPAN	.20	4,000.00
MEETING HOUSE HILL	.30	6,000.00
MELROSE	.150	30,000.00
MERCHANTS	.20	4,000.00
MIDDLEBORO	.10	2,000.00
SANDWICH	.100	20,000.00
SAUGUS	.80	16,000.00
STONEHAM	.10	2,000.00
WAKEFIELD	.80	16,000.00
WAVELY	.80	16,000.00
WELLESLEY	.10	2,000.00
WHITTIER	.50	10,000.00
		<u>194,000.00</u>

BANKS	\$	172,767.99
INSURANCE		52,563.62
CO-OPERATIVES		<u>194,000.00</u>
	\$	<u>419,331.61</u>

REPORT OF BOARD OF RETIREMENT

MELROSE RETIREMENT SYSTEM

RETIRED MEMBERS AS OF DECEMBER 31, 1967

<u>NAME</u>	<u>FORMER POSITION</u>	<u>DATE RETIRED</u>
ABRAHAMSON , ASTRID J.	SCHOOL	JUL 14 1953
ALLEN, ELSIE M.	SCHOOL	JAN 1,1951
ANDERSON, HELEN	LIBRARY	JUL 1 1966
ANDERSON, LOUISE	SCHOOL	JUN 30 1964
BAIN, CLIFTON E.	FIRE	NOV 8 1951
BOTTO, LILLIAN	B/O JOSEPH A. BOTTO POLICE	MAR 15 1960
BROWN, E. MAUDE	CITY CLERK	SEP 30 1959
BUCKLEY, CORNELIUS R.	PARK	JUN 28 1963
BUNKER, SARAH J.	B/O STANLEY G. BUNKER TREASURER-COLLECTOR	AUG 27 1963
BUTLER KENNETH F.	SCHOOL	NOV 21 1967
BUTTRICK, S. HOMER	TREASURER-COLLECTOR	AUG 31 1959
CIHONSKI, MICHAEL	PUBLIC WORKS	OCT 10 1965
COGAN, JOHN H.	SCHOOL	JAN 31, 1959
COYE, HELEN	B/O FRANCIS L. COYE PUBLIC WORKS	DEC 26 1954
CRANCE, RUTH W.	LIBRARY	JUL 31 1956
CREELEY, GENEVIEVE J.	HEALTH	DEC 31 1955
CROSBY, JR., MELVIN F.	POLICE	OCT 31 1962
DAMORY, WILLIAM	PUBLIC WORKS	MAY 7 1954
DAVIDSON, FREDERICK N.	FIRE	JUN 25 1966
DEFRANCO, PAUL V.	POLICE	MAY 5 1947
DICECCA, ELIZABETH	SCHOOL	MAY 31 1960
DONOVAN MARY E.	B/O EDWARD J. DONOVAN AUDITOR	MAY 13 1953
DOWNEY, JOHN J.	PUBLIC WORKS	JAN 28 1966
DUNLAY, M. EILEEN	PUBLIC WORKS	SEP 15 1948
DWYER, FREDERICK J.	CEMETERY	FEB 11 1966
EGAN, JR., EDWARD H.	FIRE	NOV 13 1962
FAHEY, JAMES J.	PUBLIC WORKS	FEB 4 1961
FELLOWS FRED C.	FIRE	APR 1 1946
FILLMORE, MALCOLM G.	BUILDING	JUN 30 1957
FISKE, BLANCHE E.	MAYOR	JUL 31 1961
FLAGG, GEORGIA M.	SCHOOL	AUG 29 1958

REPORT OF BOARD OF RETIREMENT

RETIRED MEMBERS AS OF DECEMBER 31, 1967

PAGE TWO

GILMARTIN, JOHN	PUBLIC WORKS	MAR 31 1958
GLINES, MELFRED M.	PARK	JAN 26 1962
GOLDEN, MARY ANNE	B/O PATRICK S. GOLDEN PUBLIC WORKS	AUG 1 1966
GRACE, JOHN E.	PARK	JUN 30 1945
GRAHAM, JANETTE K.	PUBLIC WORKS	FEB 6 1953
GREENLAW, RAYMOND H.	CITY CLERK	NOV 13 1964
GROVER, JOHN E.	PUBLIC WORKS	JUN 27 1958
GRUBB, HENRY	SCHOOL	JAN 31 1959
GULLAGE, MARY M.	VETERANS	1967
HALLAHAN, JOHN H.	PUBLIC WORKS	APR 30 1961
HALLAHAN, RALPH W.	PUBLIC WORKS	OCT 20 1940
HANKS, GENIEVE R.	LIBRARY	JUL 1 1966
HATHEWAY, KATHERINE B.	HEALTH	MAR 1 1966
HENNIGAR, LEWIS C.	ASSESSING	NOV 22 1963
HEWSON, ETHEL M.	SCHOOL	OCT 1 1948
HJERPY, FRANCIS	LIBRARY	MAR 31 1967
HIGGINS, ALBERT A.	CUSTODIAN	JAN 15 1965
HUSTON, ETHEL R.	B/O RALPH E. HUSTON WIRE	AUG 28 1962
KINVILLE, IOLA M.	B/O GEORGE J. KINVILLE CEMETERY	DEC 29 1966
LEFAVE, GEORGE A.	PUBLIC WORKS	APR 22 1955
LEFAVE, HAROLD D.	PARK	AUG 31 1964
LEFAVE, JOSEPH E.	PUBLIC WORKS	DEC 31 1965
LEARY, HARRY E.	PUBLIC WORKS	APR 9 1954
LEVING, HERBERT	PUBLIC WORKS	OCT 31 1960
LEVY, GEORGE H.	PARK	JUL 1 1966
LINDBERG, CHARLES G.	SCHOOL	JAN 31 1959
LLOYD, LAWRENCE W.	MAYOR	JUN 3 1964
LORD, HARRY P.	PARK	JAN 9 1954
LOVEJOY, ORA E.	TREASURER-COLLECTOR	SEP 30 1964
LUCEY, HAZEL M.	B/O DANIEL P. LUCEY SCHOOL	DEC 29 1961
LYONS, GEORGE K.	POLICE	SEP 25 1948
MACDONALD, NORMAN D.	ASSESSING	DEC 31 1960

REPORT OF BOARD OF RETIREMENT

RETIRED MEMBERS AS OF DECEMBER 31 1967

PAGE THREE

MACFARLANE, HUGH S.	SCHOOL	DEC 15 1951
MARTIN, JAMES J.	FIRE	SEP 6 1966
MASTERSON, THOMAS J.	PUBLIC WORKS	SEP 30 1961
MCCARTHY, EUGENE F.	PUBLIC WORKS	APR 3 1946
MCCORMACK, ANNIE M.	B/O MICHAEL J. MCCORMACK PUBLIC WORKS	JUN 30 1956
MCGOUGH, EDWARD P.	SCHOOL	JUN 13 1963
MCLAUGHLIN, DORRIS C.	B/O FRANK B. MCLAUGHLIN ASSESSING	FEB 6 1965
MCMURRAY, WILLIAM J.	SCHOOL	OCT 26 1964
MEEHAN, CATHERINE E.	B/O WARREN J. MEEHAN SCHOOL	JAN 12 1967
MEEHAN, FRANCIS J.	PARK	DEC 31 1961
MESNICK, BENJAMIN	PUBLIC WORKS	MAY 6 1961
MOORS, ISABEL F.	B/O HENRY B. MOORS SCHOOL	MAY 5 1967
MURPHY, FREIDA L.	B/O MICHAEL J. MURPHY FIRE	NOV 30 1956
MUNROE, PHILLIP A.	PUBLIC WORKS	JUL 17 1965
MURPHY, KATHARINE M.	POLICE	AUG 9 1966
MURPHY, PHEBE B.	B/O MICHAEL D. MURPHY PUBLIC WORKS	FEB 12 1963
MURRAY, WESLEY	ALDERMANIC	MAY 31 1954
NORKEVECK, JOHN J.	POLICE	MAR 8 1960
NUGENT, JOSEPH R.	FIRE	JAN 22 1963
OLSON, WARD E.	VETERANS SERVICES	NOV 26 1965
OSGOOD, EMILY	SCHOOL	DEC 1 1950
OSTROM, ROBERT J.	PUBLIC WORKS	SEP 6 1963
PARSONS, HELEN	LEGALLY APPOINTED GUARDIAN FOR DENNIS J. MEUSE III AND BARRY W. MEUSE, B/O DENNIS J. MEUSE - SCHOOL	JUL 11 1964
PINKNEY, ADA	SCHOOL	OCT 28 1966
PYE, MARGARET H.	B/O ENOS R. PYE PUBLIC WORKS	MAR 25 1963
RAMSEY, JOSEPH A.	FIRE	OCT 9 1962
RAWDING, M. PEARL	LIBRARY	JUL 31 1965
RESTALL, HENRY L.	ASSESSING	SEP 30 1960

REPORT OF BOARD OF RETIREMENT

RETIRED MEMBERS AS OF DECEMBER 31, 1967

PAGE FOUR

RICHARDS, ANNE J.	PUBLIC WELFARE	SEP 15 1961
RICHARDSON, AGNES G.	VETERANS SERVICES	1967
RILEY, MARY E.	SCHOOL	JUN 30 1962
ROLFE, H. NELSON	CEMETERY	JUN 30 1960
SAMPSON, OSCAR	PUBLIC WORKS	MAR 10 1966
SCENNA, LEVIO J.	POLICE	NOV 30 1966
SHAUGHNESSY, BURTON J.	PUBLIC WORKS	AUG 31 1962
SHERIDAN, EMILY E.	B/O FRANK J. SHERIDAN PUBLIC WORKS	JAN 27 1957
SOLBERG, FRED C.	PUBLIC WORKS	FEB 29 1952
SPADAFORA, YOLANDA	B/O GUY J. SPADAFORA FIRE	AUG 29 1962
SULLIVAN, JULIA A.	B/O JULIAN T. SULLIVAN PUBLIC WORKS	FEB 21 1951
SULLIVAN, RAYMOND L.	SCHOOL	JUL 7 1967
THATCHER, MARY C.	ASSESSING	APR 30 1959
THOMAS, ARTHUR F.	PUBLIC WORKS	MAR 17 1967
THOMASON, A. VAN ALLEN	CITY SOLICITOR	JAN 31 1959
TOOMEY, ROBERT B.	FIRE	APR 3 1954
TRACY, CORA B.	B/O HENRY L. TRICKEY VETERANS SERVICES	FEB 23 1961
TRUE, HOWARD R.	ASSESSING	JUN 12 1967
TURNER, MARGARET E.	B/O WILLIAM TURNER PUBLIC WORKS	SEP 6 1963
TYLER, RUTH	LIBRARY	APR 16 1964
VAN RIPER, CHARLES E.	SCHOOL	NOV 27 1951
VELMURE, CATHERINE	B/O GEORGE VELMURE PUBLIC WORKS	SEP 12 1956
VERSTEEG, JOHANNA P.M.	HEALTH	NOV 30 1959
WALDEN, GENEVIEVE	B/O HENRY C. WALDEN WIRE	OCT 1 1954
WATSON, PAUL W.	FIRE	SEP 30 1952
WEEKS, GLEN S.	PUBLIC WORKS	APR 30 1961
WELCH, MARGARET M.	CITY CLERK	MAY 31 1952
WILKINSON, ROBERT E.	SCHOOL	MAR 2 1962
WILSON, JOSEPH	PARK	FEB 25 1966
WRIGHT, GEORGE E.	SCHOOL	OCT 28 1966
YOUNG, EVERETT W.	SCHOOL	JAN 27 1967

REPORT OF THE SCHOOL DEPARTMENT

ANNUAL REPORT
of the
SCHOOL DEPARTMENT

CITY OF MELROSE

Year Ending December 31, 1967

REPORT OF THE SCHOOL DEPARTMENT

Population of Melrose, January 1, 1967	32,348
Number of different pupils enrolled, exclusive of re-enrollment, school year 1966-1967	7,226
Number in High School	2,086
Number in Elementary School	5,140
Total approved bills 1966-1967	\$3,618,444.00
Amount expended for High School, exclusive of General Control, 1966-1967	\$1,360,562.00
Cost per pupil, High School, based upon average membership 1966-1967 (2,073)	\$656.32
Amount expended for Elementary Schools, exclusive of General Control, 1966-1967	\$2,237,388.00
Cost per pupil, Elementary, based upon average membership 1966-1967 (5,086)	\$430.15
Amount expended for tuition (vocational schools)	\$7,556.00
Number of full-time High School teachers including principals, January 1, 1967	126
Number of full-time elementary school teachers including principals, January 1, 1967	227

REPORT OF THE SCHOOL DEPARTMENT

Financial Summary, January 1, 1967 - December 31, 1967

	Requested By School Committee	Appropriated by Board of Aldermen	Plus or Minus Transfers, Credits	Net Appropriations	Expenditures	Balances
Salaries	\$3,305,362.00	\$3,305,362.00	*\$1425.56	\$3,306,787.56	\$3,306,787.56	--
Other General Expense	22,885.00	22,885.00		22,885.00	22,550.38	\$334.62
Textbooks and Supplies	168,940.00	168,940.00	*\$1,365.56	170,305.56	170,305.56	--
Plant Maintenance & Operation	283,597.00	268,597.00	*\$45,222.03 -10,038.25	303,780.78	303,780.78	--
Support of Athletics	29,453.00	29,453.00	\$10,000.00	39,453.00	38,497.65	955.35
	3,810,237.00	3,795,237.00	\$47,974.90	3,843,211.90	3,841,921.93	1,289.97
<u>Special Appropriations</u>						
Adult Education	10,854.00	10,854.00		13,024.00	11,216.35	1,807.65
Out of State Travel	2,700.00	2,700.00	\$2,170.00	2,700.00	2,450.49	249.51
Coolidge Heating	50,000.00	50,000.00		50,000.00	39,577.30	10,422.70
P.L. 89-10	1.00	1.00		1.00		1.00
Dyslexia Project	1.00	1.00		1.00		1.00
	63,556.00	63,556.00	\$2,170.00	65,726.00	53,244.14	12,481.86
GRAND TOTAL	\$3,873,793.00	\$3,858,793.00	\$50,144.90	\$3,908,937.90	\$3,895,166.07	\$13,771.83

*Total of expenditures paid from P.L. 874 funds.

REPORT OF THE SCHOOL DEPARTMENT

Cost Per Pupil, Average Membership, Fiscal Year 1967

	<u>High</u>	<u>Elementary</u>
General Control	\$20,494.00	\$49,602.00
General Control, per pupil	9.88	9.75
Teachers' Salaries	1,093,983.00	1,758,298.00
Teachers' Salaries, per pupil	527.73	339.06
Textbooks	12,704.00	34,688.00
Textbooks, per pupil	6.13	6.82
Supplies	62,859.00	72,694.00
Supplies, per pupil	30.32	14.29
Operation of School Plant	83,784.00	214,275.00
Operation of School Plant, per pupil	40.41	42.13
Maintenance of Buildings & Grounds	35,418.00	73,404.00
Maint. Bldgs. & Grounds, per pupil	17.08	14.43
New Furniture and Furnishings	13,405.00	10,114.00
New Furniture & Furnishings, per pupil	6.46	1.98
Other Expenses	58,409.00	27,313.00
Other Expenses, per pupil	28.17	5.37
Tuition - Vocational and Evening	7,556.00	
Summer School	13,415.00	
Transportation	19,535.00	

REPORT OF THE SCHOOL DEPARTMENT

1. By Schools

School	No. of different pupils enrolled exclusive of re-enrollment	No. of		No. of Girls	Average Attendance	Average Membership	Percent of Attendance
		Boys					
High	2131	1046		1085	1965.37	2099.17	93.62
Beebe	425	209		216	386.56	411.47	93.94
Coolidge	932	466		466	884.28	931.54	94.92
Franklin	456	222		234	429.56	455.21	94.36
Hoover	407	212		195	385.23	408.24	94.36
Lincoln	675	348		327	618.12	658.44	93.87
Horace Mann	408	210		198	385.05	407.21	94.55
Ripley	192	95		97	177.69	188.64	94.19
Roosevelt	605	312		293	562.23	591.02	95.12
Washington	432	235		197	404.97	424.96	95.29
Winthrop	698	337		361	666.05	699.01	95.28
	7361	3692		3669	6865.11	7274.91	94.36

2. By Grades

Grade	No. of different pupils enrolled exclusive of re-enrollment	No. of		Average Attendance	Average Membership	Percent of Attendance
		Boys	Girls			
Post Graduate	2	1	1	1.98	2.00	99.00
Senior	481	233	248	442.35	477.59	92.62
Junior	520	260	260	475.72	508.31	93.58
Sophomore	540	249	291	499.75	532.16	93.90
Freshman	574	293	281	533.78	566.00	94.30
Special - H.S.	14	10	4	11.79	13.11	90.69
Special - Elementary	34	22	12	33.60	35.80	93.85
Eighth	516	268	248	484.16	511.63	94.63
Seventh	590	300	290	557.19	587.95	94.76
Sixth	562	275	287	534.16	557.23	95.85
Fifth	575	287	288	545.67	570.61	95.62
Fourth	602	304	298	568.52	596.40	95.32
Third	585	290	295	556.00	581.65	95.59
Second	589	309	280	550.16	579.98	94.85
First	600	294	306	556.48	590.06	94.30
Kindergarten	577	297	280	513.80	564.43	91.02
	7361	3692	3669	6865.11	7274.91	94.36

REPORT OF THE SCHOOL DEPARTMENT

School Year	No. of different pupils enrolled in elementary schools exclusive of re-enrollment	No. of different pupils enrolled in High School exclusive of re-enrollment	Average membership in elementary schools	Average membership in High School	Average attendance in elementary schools	Average attendance in High School	No. of graduates from High School	No. of graduates from grammar school
1947-48	2,485	1,159	2,619.45	1,133.40	2,265.17	1,070.04	283	257
1948-49	2,543	1,094	2,515.75	1,073.86	2,345.14	1,021.50	280	277
1949-50	2,646	1,051	2,500.00	1,037.06	2,427.84	983.04	260	294
1950-51	3,095	1,090	3,066.54	1,048.97	2,751.07	1,001.24	216	274
1951-52	3,200	1,078	3,095.24	1,047.14	2,824.01	985.65	233	271
1952-53	3,366	1,076	3,262.25	1,057.97	3,013.04	1,002.65	224	286
1953-54	3,517	1,154	3,473.74	1,147.91	3,216.28	1,089.08	263	292
1954-55	3,687	1,167	3,605.13	1,153.31	3,318.55	1,091.41	264	333
1955-56	3,859	1,236	3,765.19	1,208.45	3,518.72	1,152.52	257	352
1956-57	4,022	1,334	3,925.91	1,289.80	3,651.73	1,222.68	256	384
1957-58	4,014	1,475	3,959.19	1,414.03	3,653.56	1,343.34	273	320
1958-59	4,207	1,457	4,137.52	1,424.47	3,858.00	1,344.58	288	398
1959-60	4,360	1,575	4,272.41	1,523.47	3,995.26	1,436.54	337	427
1960-61	4,470	1,613	4,371.81	1,589.97	4,094.06	1,507.41	365	456
1961-62	4,541	1,740	4,471.66	1,719.26	4,205.56	1,633.31	336	435
1962-63	4,701	1,860	4,630.32	1,834.72	4,359.50	1,739.92	374	437
1963-64	4,765	1,939	4,803.50	1,911.35	4,560.24	1,817.55	380	454
1964-65	5,008	2,056	4,932.26	2,007.12	4,641.85	1,899.72	477	470
1965-66	5,087	2,100	5,021.86	2,035.26	4,723.50	1,907.58	459	473
1966-67	5,230	2,131	5,175.74	2,099.17	4,899.74	1,965.37	460	502

REPORT OF THE SCHOOL DEPARTMENT

SHOWING TOTAL ENROLLMENT BY AGES AND GRADES AS OF OCTOBER 1, 1967

Age	Spec.	K	1	2	3	4	5	6	7	8	9	10	11	12	PG	Total
4 to 5 yrs.		97														97
5 to 6 yrs.		475	91													566
6 to 7 yrs.		12	437	84												533
7 to 8 yrs.	1	1	31	443	68											544
8 to 9 yrs.	2	2	52	432	95											583
9 to 10 yrs.	3			73	406	91										573
10 to 11 yrs.	7			4	79	405	82	6								583
11 to 12 yrs.	9				6	86	398	98	1							598
12 to 13 yrs.	3					5	88	390	90	2						578
13 to 14 yrs.	6					2	6	70	405	78	2					569
14 to 15 yrs.	3							7	80	375	92	3				560
15 to 16 yrs.	2								8	87	351	81	1			530
16 to 17 yrs.	2									13	77	354	92			538
17 to 18 yrs.	6									2	7	67	342	2		426
18 to 19 yrs.	1											13	55	2		71
19 to 20 yrs.	2											2	10			14
20 to 21 yrs.																0
21 and over																0
Total	47	585	561	579	577	586	589	574	571	584	557	529	520	500	4	7363

REPORT OF THE SCHOOL DEPARTMENT

DENTAL REPORT OF HEALTH TEACHERS

School Year 1966-1967

Number of individual inspections	4212
Number of group dental health education talks	198
Number of notifications	900
Number of home visits	48
Number of telephone consultations	398
Number of children served at the Local Dental Clinic	132

The complete Annual Report of the School Dental Health Teachers may be found in the Office of the Superintendent of Schools.

INFORMATION ABOUT SCHOOL BUILDINGS Melrose, Massachusetts

<u>Name</u>	<u>When Built</u>	<u>Valuation</u>
Lincoln	1896	\$ 365,550
Washington	1896	243,880
Coolidge	1897	609,550
Roosevelt	1924	480,770
Ripley	1924	148,000
Winthrop	1926	403,495
High	1933	1,641,300
Horace Mann	1950	515,057
Beebe	1955	383,200
Beebe Estate (Administration)	1828	24,000
Franklin	1965	530,000
Hoover	1966 (Unfinished)	406,200

Respectfully submitted,



Harold T. Rand
Superintendent of Schools

REPORT OF SEALER OF WEIGHTS AND MEASURES

To His Honor, the Mayor, and
The Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

The report of the Sealer of Weights and Measures for the year 1967 is hereby respectfully submitted.

The duties of this department were increased in May when taxi-cabs were required, by ordinance, to be equipped with meters for fare determination. In order to test the accuracy of these meters in actual use, it was necessary to lay out a straight measured mile course. The meters were then properly adjusted and sealed and the guess work concerning the proper fare between points within the city has been eliminated.

There were 650 weighing and measuring devices tested, found accurate, and sealed. Of this number, 33 required mechanical adjustment prior to sealing and 7 were condemned for major repair or replacement.

A continuing program of inspections of fuel oil deliveries and reweighing of packaged commodities was carried out in order to insure equity in all consumer transactions.

Cost of Department

Salary	\$2,323.98
Other Expenses	403.48

Receipts of Department

Sealing Fees	\$756.00
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Francis J. Hannabury
Francis J. Hannabury, Sealer

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

To His Honor, the Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

Submitted herewith is the annual report of the Department of Veterans' Benefits and Services covering the calendar year of 1967. Massachusetts' laws make it mandatory that financial aid be furnished to needy veterans and their dependents in a special way apart from other public aid programs and that there be made available to all veterans and their kin, such advice, information and assistance as may be necessary to enable them to procure the benefits to which they may be entitled relative to employment, vocational or other opportunities, hospitalization, medical care, pensions, compensation, insurance and other benefits and must keep on hand current booklets and other printed matter pertaining to the statutory rights and privileges of war veterans provided by Federal and State laws. This report deals with the services provided and the financial aid disbursed to needy veterans and their dependents.

VETERANS' SERVICES

Photostats made	892
Visits to hospitals, homes, nursing homes	78
Veterans' Administration claims handled as agent for claimants	178
Liens taken (Accident)	5
Liens pending	3
Money returned from liens - 1967	\$245.00

VETERANS' BENEFITS and BURIAL AID

A record relative to aid eligible veterans and their dependents follows:

Cases held over from 1966	22
New Applications and Re-Applications	100
Burial Aid	0
Applications and Re-Applications (Need not shown)	51
Temporarily aided and suspended	68
Permanent Cases	24
Cases carried over to 1968	41

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

Compare expense on the following:

	<u>1966</u>	<u>1967</u>
Ordinary Benefits	\$14,484.17	\$27,568.50
Nursing Homes	1,477.65	4,142.42
Doctor	3,666.10	6,632.60
Medicine	2,758.51	3,305.26
Hospital	8,209.59	4,073.94
Dental	338.50	288.00
Fuel	1,380.00	2,992.85
Miscellaneous	<u>1,995.65</u>	<u>922.12</u>
	\$34,310.17	\$49,925.69

A Real Estate lien law became effective as of October 22nd, 1958, whereby an applicant of Veterans' Benefits who is a dependent mother or father of a veteran and who has an interest in real estate, of which the fair market value is more than \$1500, shall be eligible under Chapter 115 of the General Laws, provided a lien signed and acknowledged by the Veterans' Agent is taken and recorded against said property owned by a dependent mother or father of a veteran, applying for or receiving benefits based on war service of such dependent's son or daughter. It is a condition precedent to the granting of said benefits.

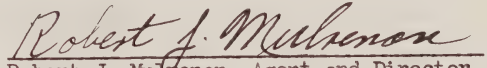
On and after September 9, 1962, the provisions of the real estate lien law shall not be applicable if the applicant for or the recipient of Veterans' Benefits is the dependent - mother or father of a person who while in the armed forces of the U. S. during wartime was killed in action or died from service-connected disability incurred in wartime service. All liens previously placed on such property prior to the above date shall remain in full force and effect.

On Veterans' Burials, the Government allows \$250 toward veterans' burial expenses. The State allows \$250 for veteran and \$350 for a dependent of a veteran. This applies only where the veteran or dependent of a veteran is without sufficient means to defray expense. Reimbursement made to the City of 50% on settled cases.

Close liaison is maintained with the U.S. Veterans' Administration and the Department of the Army, Navy and Air, the Selective Service Boards, the Department of Labor, other Federal Agencies with which veterans come in contact and the various departments of our state government. Close liaison is also maintained with the United Spanish War Veterans, World War I Veterans U.S.A., Veterans of Foreign Wars, American Legion, Disabled American Veterans and other organizations of veterans, The American Gold Star Mothers and like organizations and with all groups having an active interest in the welfare of veterans.

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

This report represents only the tangible work of the Department of Veterans' Benefits and Services. The intangibles are the numerous queries answered in person or by telephone; advice given veterans on questions of loans, on-the-job training, educational benefits, insurance and benefits open to veterans of WWII and the Korean Emergency, and Vietnam Veterans; rehabilitation within families and rebuilding of morale.


Robert J. Mulrenan, Agent and Director
Veterans' Benefits and Services

REPORT OF DEPARTMENT OF VETERANS' BENEFITS AND SERVICES

To His Honor, the Mayor
and the Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

I herewith submit the following report of the Department of Veterans' Benefits and Services for the year ending December 31, 1967.

General Administration Salaries and Wages

Appropriation		
Budget	\$12,954.20	
Expenditures		
Agent		\$8,084.70
Clerk		4,664.10
Balance		205.40
	\$12,954.20	\$12,954.20

General Administration Other Expenses

Appropriation		
Budget	\$ 1,025.00	
Expenditures		
Bills Paid		\$ 854.60
Balance		170.40
	\$ 1,025.00	\$ 1,025.00

Veterans' Benefits (One-half of State Approvals to be refunded to City of Melrose)

Appropriation		
Budget	\$50,000.00	
Expenditures		
Cash (Treasurer's Payroll)		\$49,925.69
Balance		74.31
	\$50,000.00	\$50,000.00

Veterans' Burials (One-half of State Approvals to be refunded to City of Melrose)

Appropriation	\$ 350.00	
Expenditures		
Bills Paid		---
Balance		\$ 350.00
	\$ 350.00	\$ 350.00

Robert J. Malrenan
Robert J. Malrenan, Agent and Director
Veterans' Benefits and Services

REPORT OF WIRE DEPARTMENT

To His Honor, the Mayor
and the Honorable Board of Aldermen
Melrose 02176 Massachusetts

Gentlemen:

I respectfully submit the Annual Report of the Wire Department for the year 1967.

During the year a total of one thousand seven hundred and forty nine wire permits were issued, with the following breakdown.

Five hundred and sixty nine permits were issued for inspection of new work. On new houses this included a rough inspection, service inspection and a final inspection. One hundred and forty four permits were issued for oil burners and gas heater installations. This included oil burner replacements as well as new installations. Three hundred and forty eight permits were also issued to the Mass Electric Company to allow current to be turned on in cases of new house construction, increase of services and break downs. Six hundred and eighty eight permits for other work.

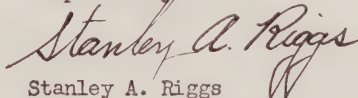
On the Fire Alarm System, all fire boxes, of which there are one hundred and ninety one, including street boxes, school boxes and boxes on or in business establishments, were tested every sixty days, for a total of one thousand one hundred forty six tests with an additional two hundred and ninety five tests for special reasons such as being pulled for fire or false alarms.

New work that benefits both Fire And Police Systems was done as follows:

Three fire alarm boxes installed at new locations.
Four miles of #10 weatherproof wire installed on existing arms.
One hundred and fifty cross arms renewed due to new pole locations and pole replacements by the Massachusetts Electric Company and the New England Telephone Company. Also cross arms and wire drops to fire and police boxes were renewed due to age.
Twenty eight hundred feet of Underground Cable was installed.

In addition to the new work done the normal maintenance to the systems, such as replacement of police red-lights, batteries renewed in police boxes, traffic flood lights renewed, etc., was continued through the year.

Respectfully Submitted



Stanley A. Riggs
Wire Inspector

REPORT OF WORKMEN'S COMPENSATION AGENT

To His Honor, the Mayor, and the
Honorable Board of Aldermen
City of Melrose, Massachusetts

Gentlemen:

I respectfully submit the Annual Report of the
Workmen's Compensation Agent for the year 1967.

The Workmen's Compensation Budget for 1967 was passed
at \$8000.00, the lowest amount since the City became self-insured in
1958. During this year (1967) your Agent handled sixty accident
claims, fourteen more than any other year since the organization of
this Department.

It became necessary to ask the Mayor and Board of
Aldermen for an additional \$1000.00 in December to settle outstand-
ing bills for the year, this \$1000.00 to be taken from a reserve
account built up through the past years by the Balance returns of
this Department.

The disposition of this year's cases are as follows:
On 17 cases there were no expenses at all, on 39 cases there were
medical and hospital expenses only, and the remaining 4 cases
received medical, hospital and weekly compensation expenses.

A break-down of the cases reported by the various
Departments of the City are as follows:

4	cases	-	Cemetery Department	
1	case	-	Library	"
5	cases	-	Park	"
42	"	-	Public Works	"
1	case	-	Recreation	"
6	cases	-	School	"
<u>1</u>	case	-	Wire	"
60	cases	-	Total	

FINANCIAL STATEMENT

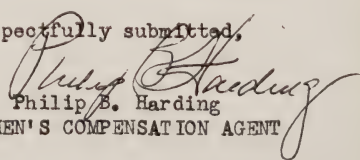
ADMINISTRATION

Appropriated	\$1450.00	
Expended	<u>1373.66</u>	
Balance		\$ 76.34

COMPENSATION

Appropriated	\$9000.00	
Expended	<u>8929.12</u>	
Balance		\$ 70.88

Respectfully submitted,


Philip B. Harding
WORKMEN'S COMPENSATION AGENT

